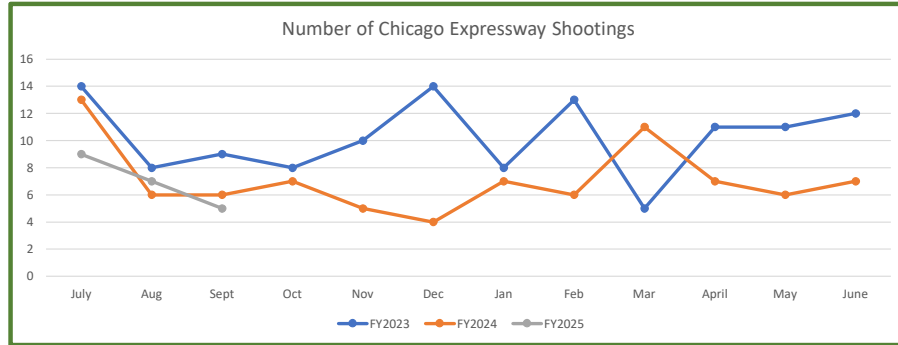


**ILLINOIS STATE POLICE
FY2023 - FY2025 STRATEGIC PLAN - ADDENDUM 1
FY2025 Q1 UPDATE**

METRICS REPORTING

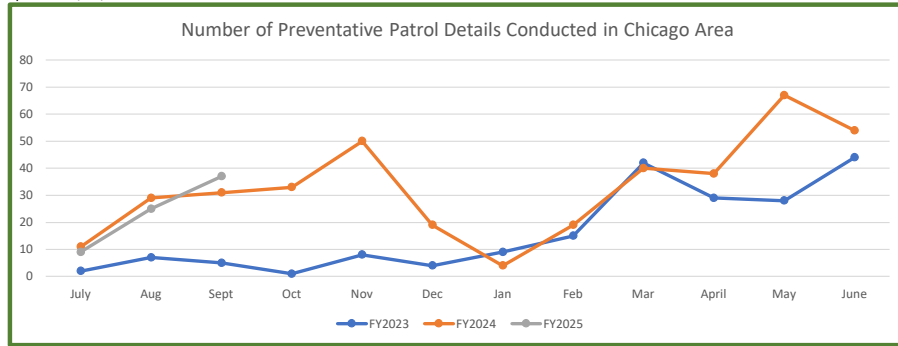
STRATEGIC GOAL #1 – Reduce the occurrence of violent crime, to include gun violence on the interstates, through intelligence-led patrols and investigations.

Number of Chicago (Cook County) Expressway Shootings	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	14	8	9	8	10	14	8	13	5	11	11	12	123
FY2024	13	6	6	7	5	4	7	6	11	7	6	7	85
FY2025	9	7	5										21

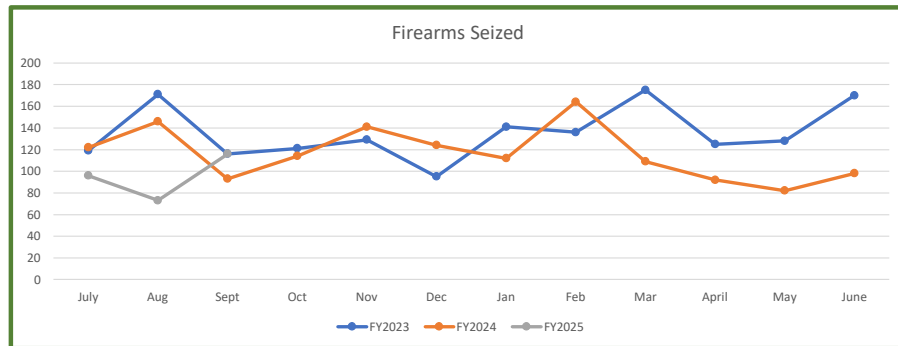


Number of Preventative Patrol Details Conducted in Troop 3	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	2	7	5	1	8	4	9	15	42	29	28	44	194
FY2024	11	29	31	33	50	19	4	19	40	38	67	54	395
FY2025	9	25	37										71

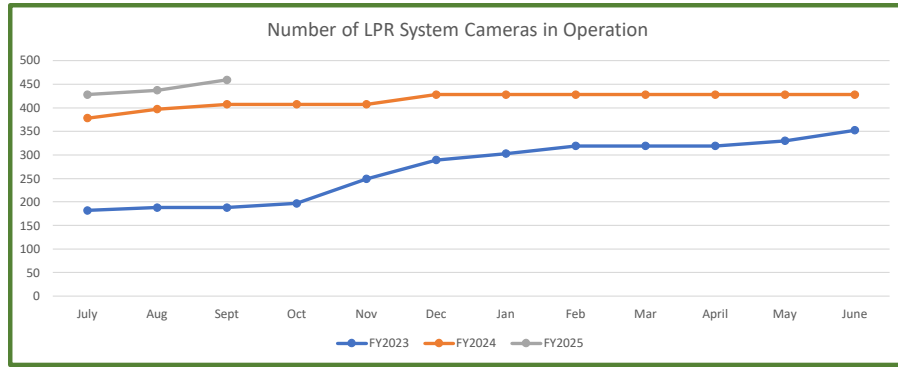
District Chicago was re-organized as Troop 3 on 01/01/23.



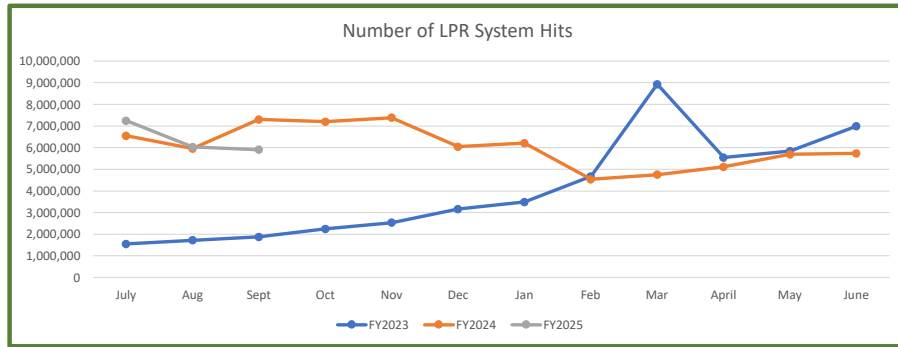
Firearms Seized	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	119	171	116	121	129	95	141	136	175	125	128	170	1626
FY2024	122	146	93	114	141	124	112	164	109	92	82	98	1397
FY2025	96	73	116										285



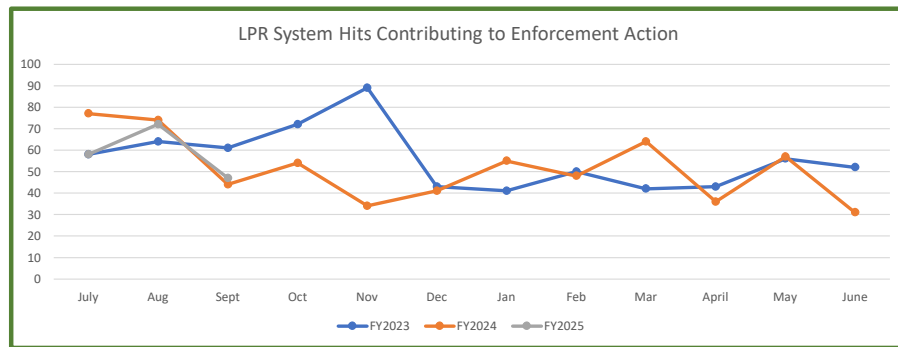
Number of LPR System Cameras in Operation	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	
FY2023	182	188	188	197	249	289	303	319	319	319	330	352	
FY2024	378	397	407	407	407	428	428	428	428	428	428	428	
FY2025	428	437	459										



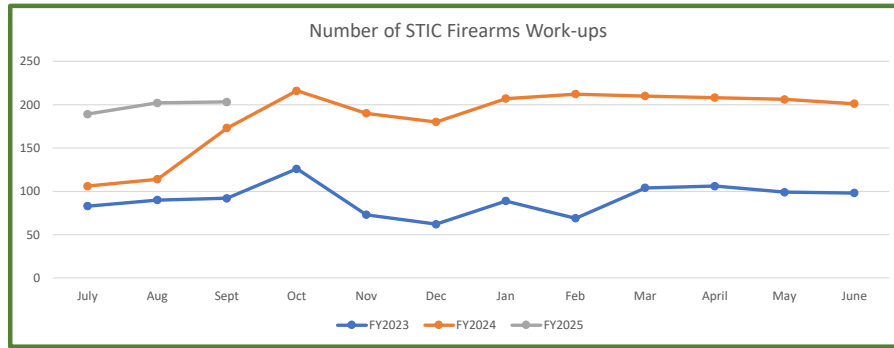
Number of LPR System Hits	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	1,556,253	1,721,542	1,880,956	2,243,272	2,535,043	3,161,082	3,494,020	4,668,716	8,930,950	5,545,504	5,843,557	6,990,090	48,570,985
FY2024	6,547,100	5,960,955	7,297,673	7,200,566	7,385,366	6,042,033	6,213,624	4,539,119	4,753,646	5,110,225	5,687,067	5,737,483	72,474,857
FY2025	7,245,355	6,036,750	5,910,586										19,192,691



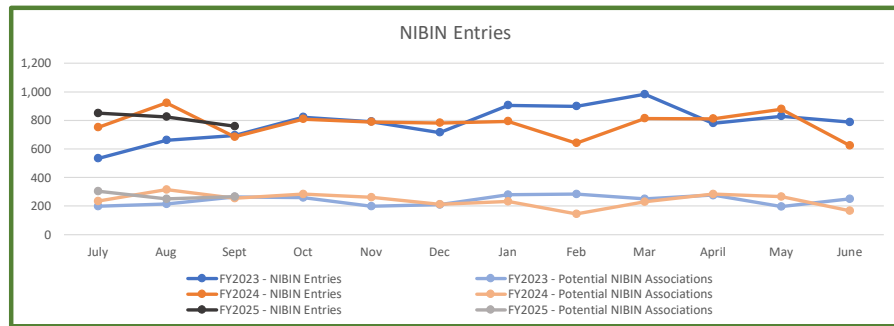
Number of LPR System Hits Resulting In or Contributing to Enforcement Action	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	58	64	61	72	89	43	41	50	42	43	56	52	671
FY2024	77	74	44	54	34	41	55	48	64	36	57	31	615
FY2025	58	72	47										177



Number of STIC Firearms Work-ups Statewide	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	83	90	92	126	73	62	89	69	104	106	99	98	1091
FY2024	106	114	173	216	190	180	207	212	210	208	206	201	2223
FY2025	189	202	203										594



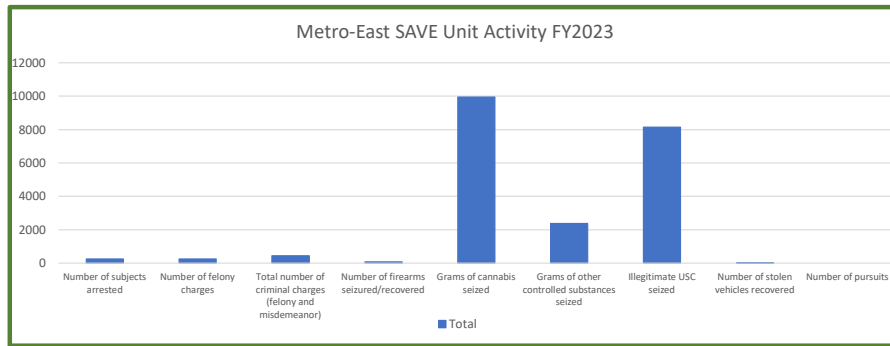
NIBIN Entries	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023 - NIBIN Entries	533	662	696	822	792	716	906	898	983	780	829	788	9,405
FY2023 - Potential NIBIN Associations	197	213	262	259	198	210	278	283	249	275	196	249	2,869
FY2024 - NIBIN Entries	752	922	685	809	790	783	793	642	814	811	878	624	9,303
FY2024 - Potential NIBIN Associations	234	315	254	282	260	212	232	145	228	282	266	166	2,876
FY2025 - NIBIN Entries	850	825	758										2,433
FY2025 - Potential NIBIN Associations	303	250	266										819



COMPAT Activity FY2023	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
Number of arrests for Unlawful Use of a Weapon (UUW)	40	25	11	14	6	16							112
Number of firearm seizures	19	12	7	11	2	9							60
Number of illegal drug seizures	38	31	11	8	6	9							103
Number of proactive enforcement details conducted	25	21	12	11	9	16							94
Number of community presentations conducted in the target areas	0	1	2	1	2	3							9
Number of proactive enforcement details conducted with local Law Enforcement	3	23	7	2	4	4							43
Number of criminal arrests	167	112	50	46	31	58							464

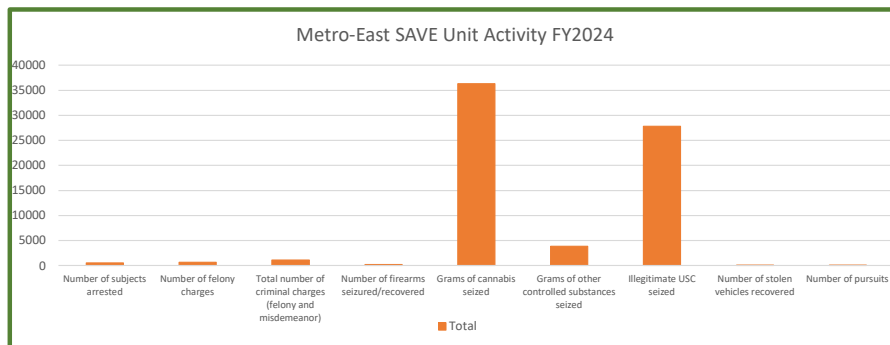
Metro-East SAVE Unit Activity 2023	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
Number of SAVE unit members							6	9	9	9	9	9	8.5
Number of subjects arrested							33	23	21	35	55	81	248
Number of felony charges							15	25	28	29	49	97	243
Total number of criminal charges (felony and misdemeanor)							46	41	35	73	83	160	438
Number of firearms seized/recovered							4	10	8	9	19	35	85
Grams of cannabis seized							400.4	1096.4	395.3	470	610.4	6976.4	9948.9
Grams of other controlled substances seized							18.5	456.3	1.1	613.2	1127.5	170.9	2387.5
Illegitimate USC seized							0	0	0	0	7000	1142	8142
Number of stolen vehicles recovered							0	0	1	1	1	1	4
Number of pursuits							0	0	0	0	0	0	0

avg.



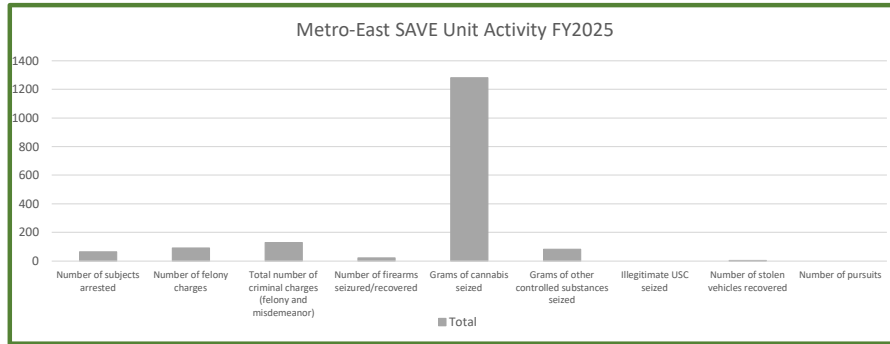
Metro-East SAVE Unit Activity FY2024	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
Number of SAVE unit members	11	11	11	11	11	11	11	11	11	11	11	11	11
Number of subjects arrested	36	70	25	100	30	76	55	38	64	35	49	55	557
Number of felony charges	36	84	22	85	37	108	84	45	108	46	56	87	690
Total number of criminal charges (felony and misdemeanor)	55	143	49	144	62	155	117	69	150	73	98	129	1089
Number of firearms seized/recovered	13	24	7	33	10	44	18	16	36	17	22	37	233
Grams of cannabis seized	405.6	1175.6	31.5	3629.4	13663.8	2102.9	13,604.30	305.47	634	234	1991	663	36337.67
Grams of other controlled substances seized	111.7	273.2	14.2	549.9	516.7	69.1	1450.65	25.8	273	549	12	65	3841.15
Illegitimate USC seized	3636	3450	0	2670	0	0	15,080	0	1431	0	0	1546	27813
Number of stolen vehicles recovered	0	9	3	2	5	5	3	5	0	2	2	3	34
Number of pursuits	0	2	0	1	0	2	3	1	1	0	0	0	8

avg.



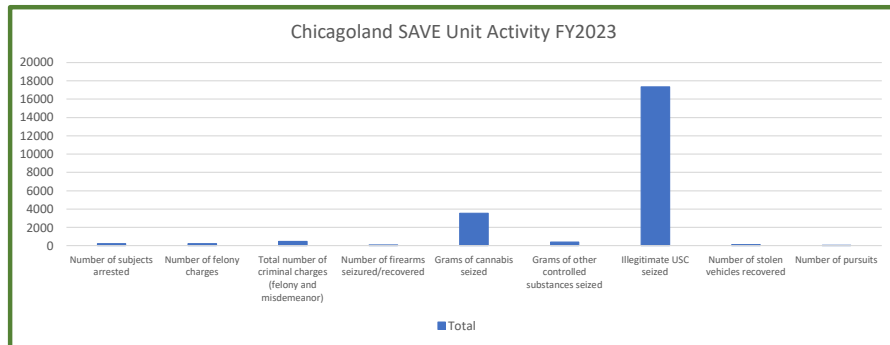
Metro-East SAVE Unit Activity FY2025	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
Number of SAVE unit members	11	11	11										11
Number of subjects arrested	10	26	28										64
Number of felony charges	6	45	39										90
Total number of criminal charges (felony and misdemeanor)	14	58	58										130
Number of firearms seized/recovered	0	10	11										21
Grams of cannabis seized	104	419	759										1282
Grams of other controlled substances seized	0	26	56										82
Illegitimate USC seized	0	0	0										0
Number of stolen vehicles recovered	0	4	1										5
Number of pursuits	0	0	0										0

avg.

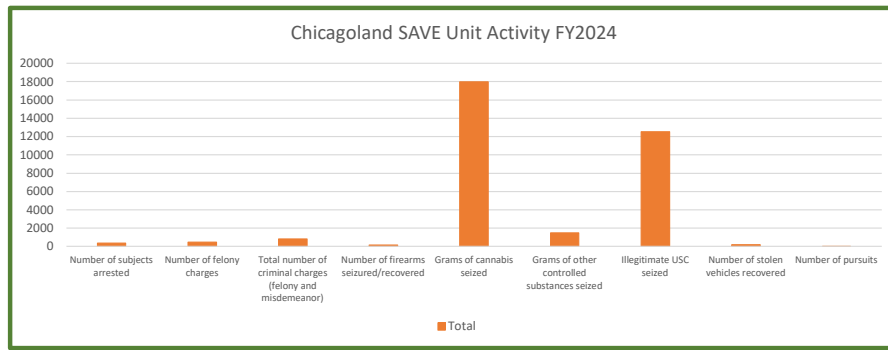


Chicagoland SAVE Unit Activity FY2023	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
Number of SAVE unit members							24	37	37	37	37	37	34.83333333
Number of subjects arrested							36	30	19	39	43	39	206
Number of felony charges							49	36	16	42	41	41	225
Total number of criminal charges (felony and misdemeanor)							97	64	41	81	101	84	468
Number of firearms seized/recovered							27	12	6	24	14	8	91
Grams of cannabis seized							3043	28	0	359	91	30	3551
Grams of other controlled substances seized							105	74	3.5	49	62	85	378.5
Illegitimate USC seized							8350	0	0	8030	960	0	17340
Number of stolen vehicles recovered							17	32	9	14	24	25	121
Number of pursuits							7	5	4	2	2	3	23

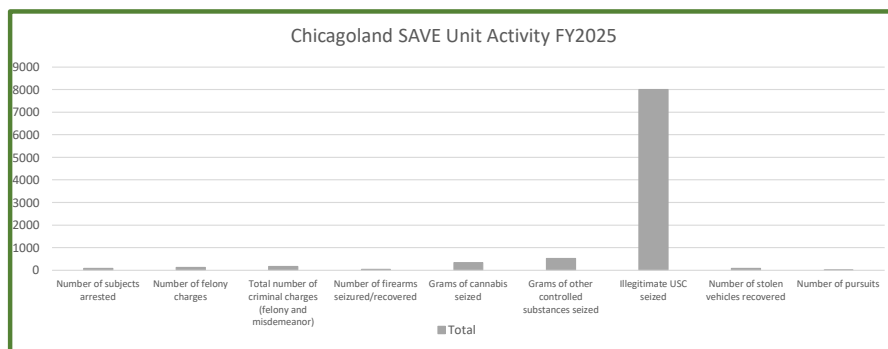
avg.



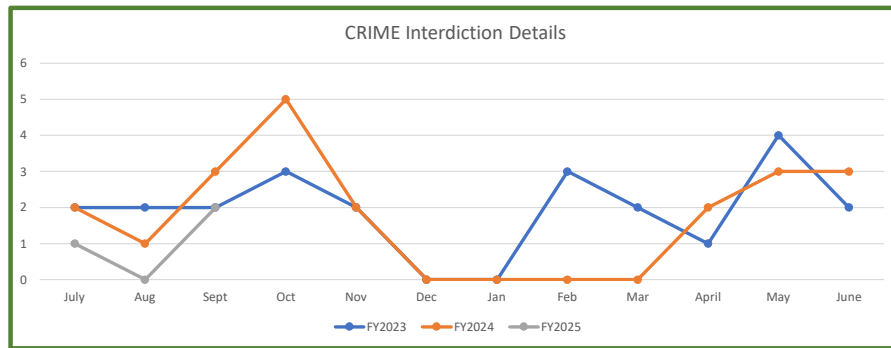
Chicagoland SAVE Unit Activity FY2024	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total	avg.	
Number of SAVE unit members	34	34	34	34	34	34	34	34	34	34	34	34	34	34	
Number of subjects arrested	36	53	45	22	21	23	15	50	40	37	29	31	379		
Number of felony charges	27	86	52	27	29	18	46	56	53	40	18	28	462		
Total number of criminal charges (felony and misdemeanor)	53	122	105	42	59	33	65	115	82	73	53	64	833		
Number of firearms seized/recovered	15	20	8	6	11	13	10	32	26	14	6	22	170		
Grams of cannabis seized	80	166	127	1121	40	100	3969	448	239	10	0	11793	17993		
Grams of other controlled substances seized	171	25	22	60	80	5	96	87	13	122	81	721	1478		
Illegitimate USC seized	0	0	0	2983	0	140,000	3200	500	5850	0	0	0	12533		
Number of stolen vehicles recovered	14	23	11	10	14	15	13	23	21	26	27	19	201		
Number of pursuits	0	9	4	6	2	2	4	3	3	4	1	2	38		



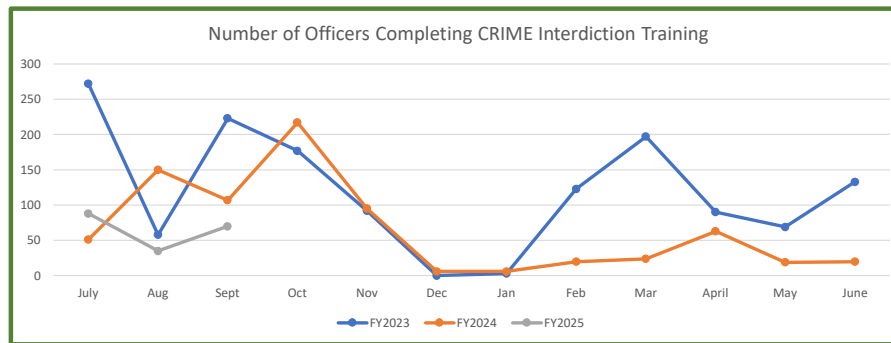
Chicagoland SAVE Unit Activity FY2025	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total	avg.
Number of SAVE unit members	34	34	34										34	
Number of subjects arrested	20	23	36										79	
Number of felony charges	33	30	59										122	
Total number of criminal charges (felony and misdemeanor)	39	48	78										165	
Number of firearms seized/recovered	17	7	12										36	
Grams of cannabis seized	0	0	329										329	
Grams of other controlled substances seized	23	53	440										516	
Illegitimate USC seized	0	0	8,000										8000	
Number of stolen vehicles recovered	31	24	27										82	
Number of pursuits	3	3	5										11	



Number of CRIME Interdiction Details	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	2	2	2	3	2	0	0	3	2	1	4	2	23
FY2024	2	1	3	5	2	0	0	0	0	2	3	3	21
FY2025	1	0	2										3

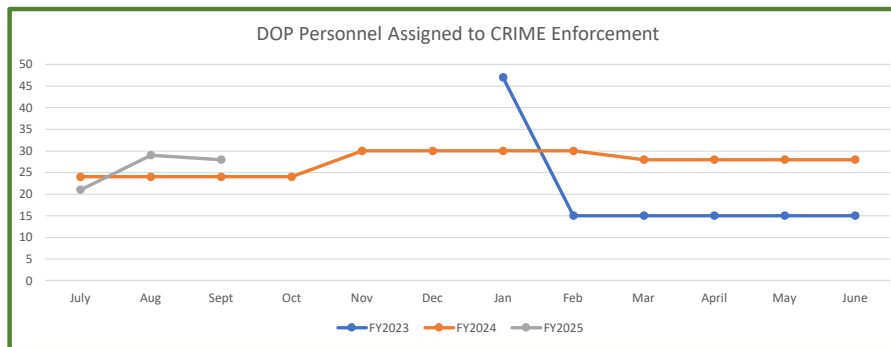


Number of Officers Completing CRIME Interdiction Training	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	272	58	223	177	92	0	3	123	197	90	69	133	1437
FY2024	51	150	107	217	95	6	6	20	24	63	19	20	778
FY2025	88	35	70										193



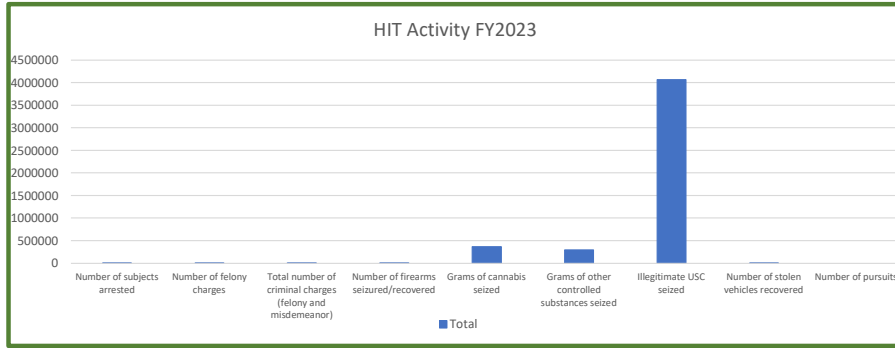
Number of Districts with a Criminal Enforcement Team	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Average
FY2023	9	9	9	9	9	9							9

Number of DOP Personnel Assigned to CRIME Enforcement Duties	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Average
FY2023							47	15	15	15	15	15	20.33333333
FY2024	24	24	24	24	30	30	30	30	28	28	28	28	27.33333333
FY2025	21	29	28										26



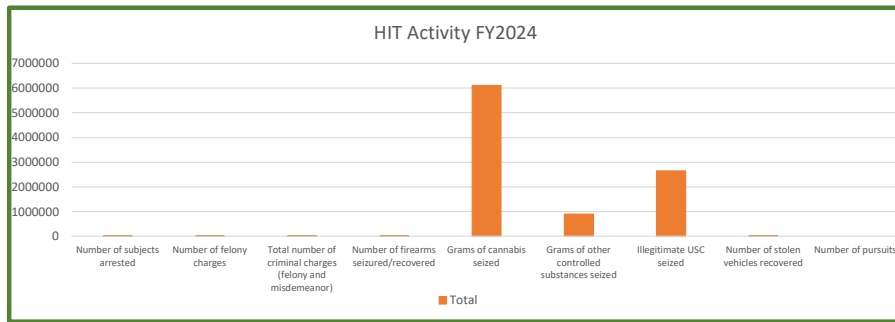
HIT Activity FY2023	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
Number of HIT unit members							13	31	31	31	34	34	29
Number of subjects arrested							3	9	12	11	18	8	61
Number of felony charges							4	24	29	31	42	32	162
Total number of criminal charges (felony and misdemeanor)							6	26	29	31	44	32	168
Number of firearms seized/recovered							0	2	5	2	1	2	12
Grams of cannabis seized							723	81,384.40	68,032	0	165,916	50,594	366,649.4
Grams of other controlled substances seized							49895.16	26001	16915.5	121207.5	26984.08	50594	291,597.24
Illegitimate USC seized							506,985	0	359074	989340	1851517	357771	4,064,687
Number of stolen vehicles recovered							0	2	0	3	1	1	7
Number of pursuits							0	0	0	1	0	0	1

avg.



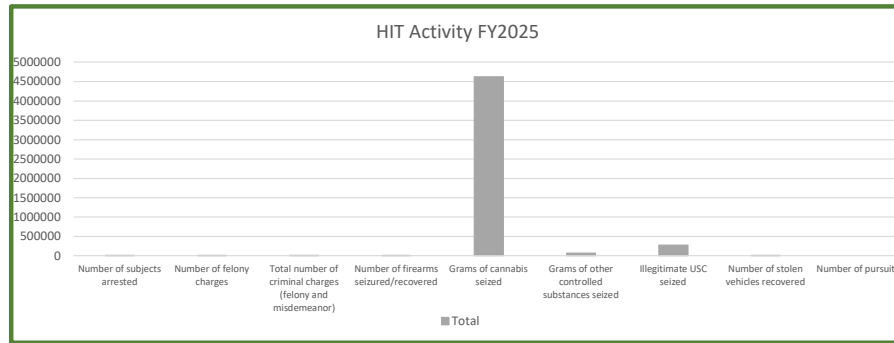
HIT Activity FY2024	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
Number of HIT unit members	35	35	35	35	35	35	33	33	33	32	32	32	33.63636364
Number of subjects arrested	16	20	11	12	6	6	12	18	8	8	7	19	137
Number of felony charges	29	49	31	31	25	20	38	46	22	27	34	42	374
Total number of criminal charges (felony and misdemeanor)	36	50	23	31	27	20	38	55	23	27	34	34	378
Number of firearms seized/recovered	3	3	1	3	4	1	3	4	3	0	0	8	32
Grams of cannabis seized	41940	225667	2373195	488153.2	231230	359301	591158.6	202000	1272909	178727	463764	34147	6102890.84
Grams of other controlled substances seized	10396	252097	137475	55613.64	2100.5	0	5004.5	23994	1454	0	154572	250955	893661.64
Illegitimate USC seized	302144	159000	45159	354611	20258	59019	130618	266722	525,193	871	21,718	816,500	2642794
Number of stolen vehicles recovered	3	0	0	0	0	0	0	2	0	0	0	0	5
Number of pursuits	0	0	0	0	0	0	0	0	0	0	0	0	0

avg.

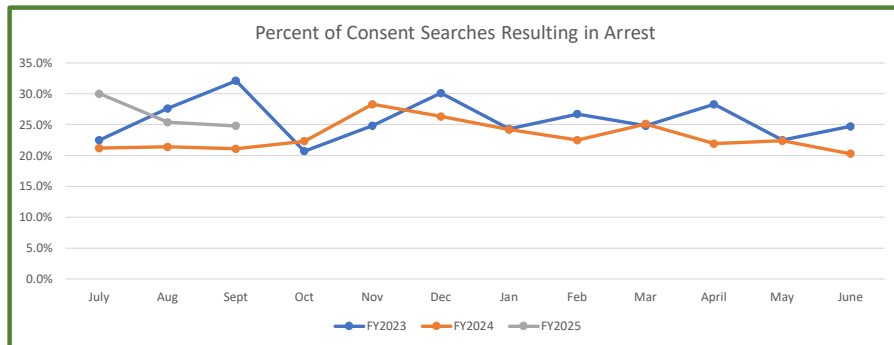


HIT Activity FY2025	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
Number of HIT unit members	32	31	28										30.33333333
Number of subjects arrested	7	11	14										32
Number of felony charges	13	21	67										101
Total number of criminal charges (felony and misdemeanor)	13	21	69										103
Number of firearms seized/recovered	1	0	7										8
Grams of cannabis seized	306817	17357	4299926										4624100
Grams of other controlled substances seized	6	69980	0										69986
Illegitimate USC seized	19,400	245670	8,000										273070
Number of stolen vehicles recovered	1	0	2										3
Number of pursuits	0	0	0										0

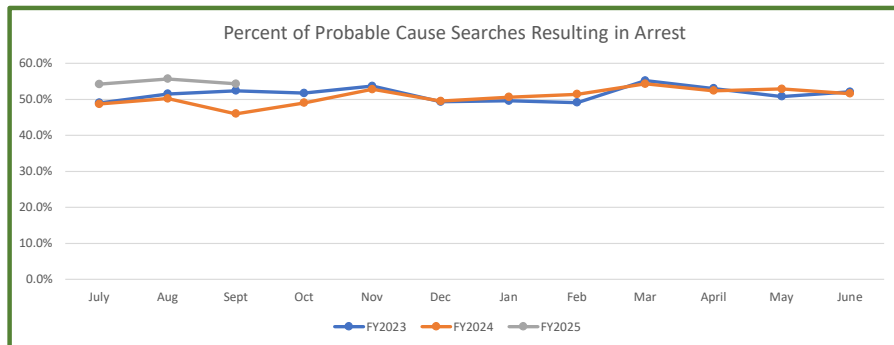
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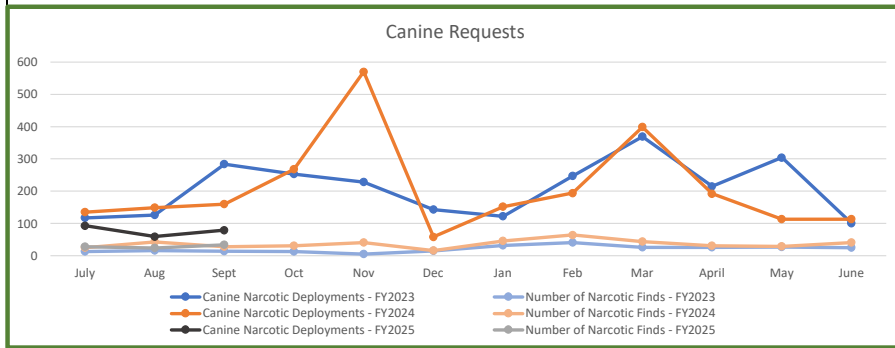
% of Consent Searches Resulting in Arrest	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Average
FY2023	22.5%	27.6%	32.1%	20.7%	24.8%	30.1%	24.3%	26.7%	24.8%	28.3%	22.5%	24.7%	25.8%
FY2024	21.2%	21.4%	21.1%	22.3%	28.3%	26.3%	24.2%	22.5%	25.1%	21.9%	22.4%	20.3%	23.1%
FY2025	30.0%	25.4%	24.8%										26.7%



% of PC Searches Resulting in Arrest	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Average
FY2023	49.0%	51.5%	52.4%	51.7%	53.7%	49.3%	49.6%	49.1%	55.2%	53.0%	50.8%	52.1%	51.5%
FY2024	48.7%	50.2%	46.0%	49.0%	52.8%	49.5%	50.6%	51.4%	54.3%	52.4%	52.9%	51.6%	50.8%
FY2025	54.2%	55.7%	54.3%										54.7%

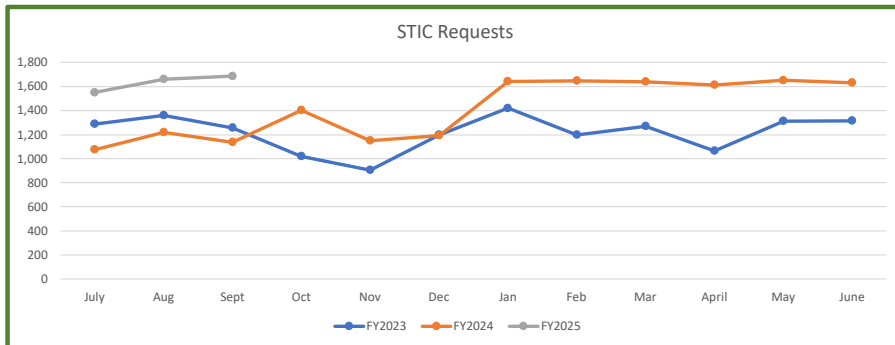


Canine Requests	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
Canine Narcotic Deployments - FY2023	117	126	284	253	228	143	122	247	369	215	304	101	2509
Number of Narcotic Finds - FY2023	13	16	14	13	5	15	32	41	26	26	27	25	253
Canine Narcotic Deployments - FY2024	135	149	160	268	570	58	152	194	399	192	113	113	2503
Number of Narcotic Finds - FY2024	25	43	28	31	41	16	46	64	44	31	29	41	439
Canine Narcotic Deployments - FY2025	93	59	79										231
Number of Narcotic Finds - FY2025	28	24	34										86

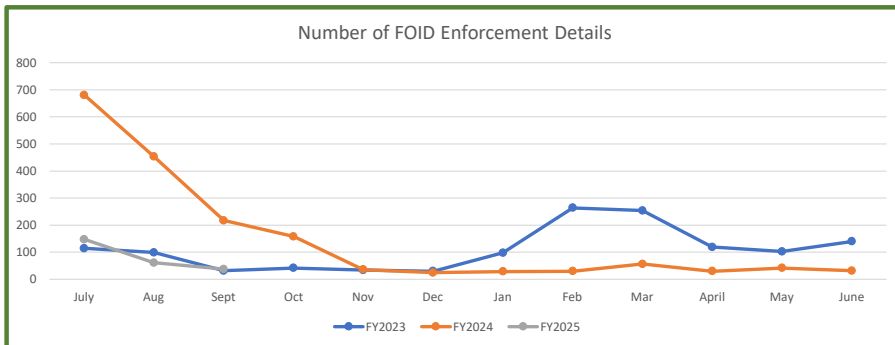


Advanced Homicide Training	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
Number of Classes - FY2023	0	0	1	1	0	54	6	8	6	12	7	7	102
Number of Officers Trained - FY2023	0	0	53	53	0	78	11	16	2	31	21	11	276
Number of Classes - FY2024	1	5	23	84	27	4	2	1	2	10	4	5	168
Number of Officers Trained - FY2024	4	12	26	65	19	2	12	7	42	45	38	43	315
Number of Classes - FY2025	5	2	23										30
Number of Officers Trained - FY2025	72	31	59										162

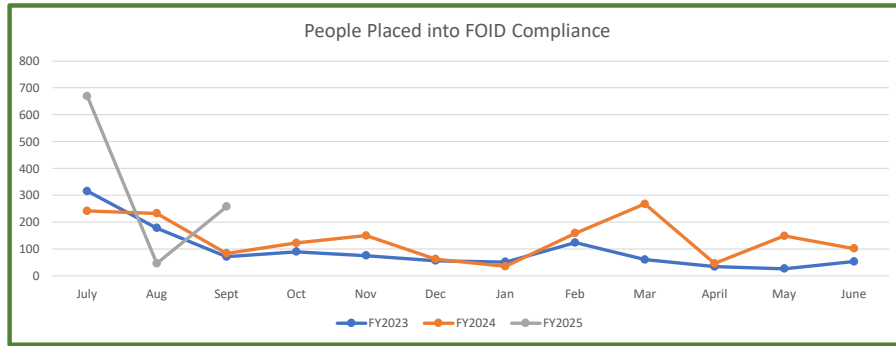
STIC Requests	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	1,289	1,361	1,257	1,020	906	1,199	1,421	1,198	1,270	1,067	1,312	1,317	14,617
FY2024	1,076	1,220	1,139	1,404	1,152	1,193	1,643	1,649	1,640	1,613	1,651	1,633	17,013
FY2025	1,551	1,662	1,686										4,899



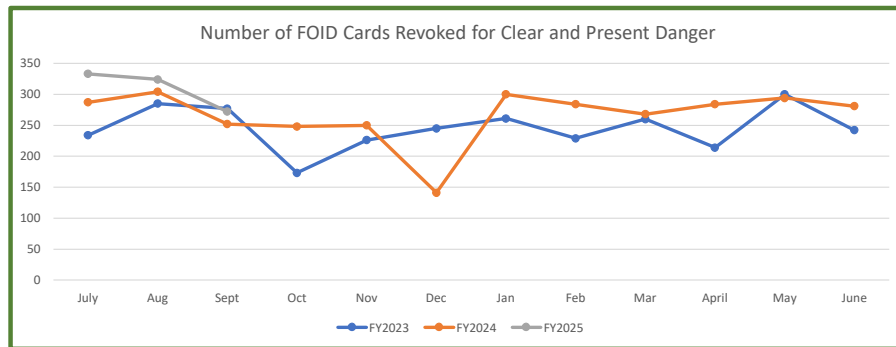
FOID Compliance Details	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	115	99	32	42	34	30	98	264	254	119	103	140	1,330
FY2024	681	454	217	158	36	25	29	30	57	30	42	32	1,791
FY2025	148	61	38										247



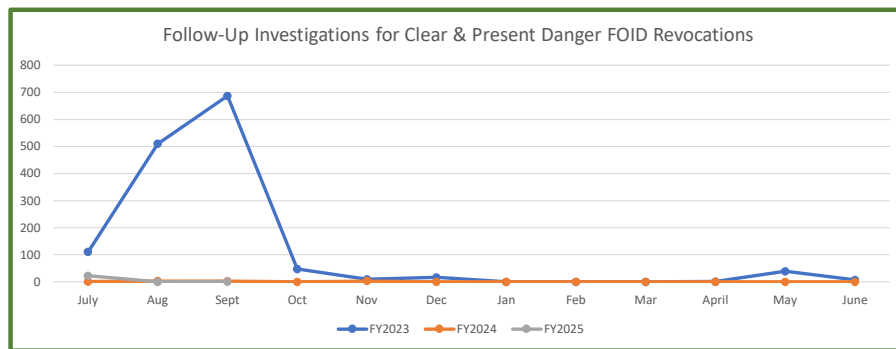
Number of People Placed into FOID Compliance	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	316	178	72	90	76	57	52	124	61	35	27	54	1,142
FY2024	242	233	84	123	150	63	36	159	268	47	149	102	1,656
FY2025	669	47	258										974



Number of FOID Cards Revoked for Clear and Present Danger	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	234	285	277	173	226	245	261	229	260	214	300	242	2,946
FY2024	287	304	252	248	250	141	300	284	268	284	294	281	3,193
FY2025	333	324	272										929



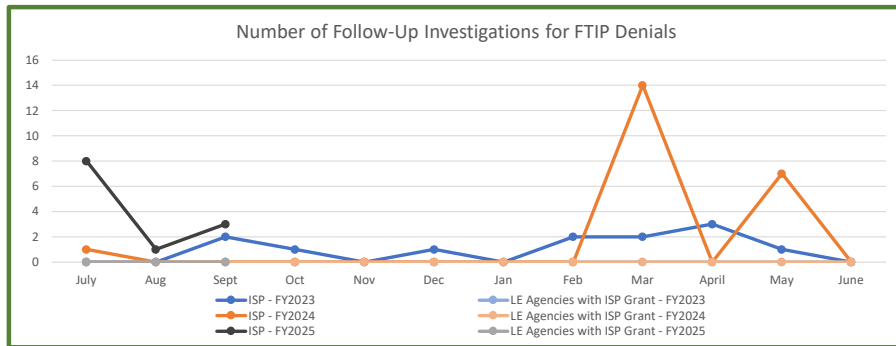
Number of Follow-Up Investigations for Clear & Present Danger FOID Revocations	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	111	510	686	47	10	17	0	0	0	1	39	7	1,428
FY2024	1	3	2	0	3	0	0	0	0	0	0	0	9
FY2025	23	0	1										24



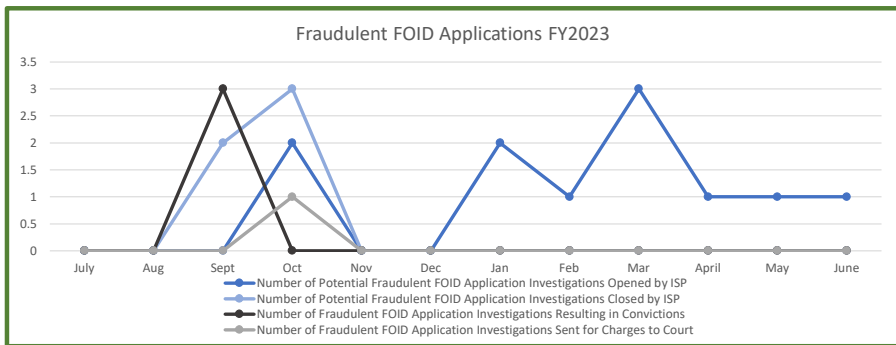
FTIP Approvals vs Denials	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
Approved FY2023	31,046	33,629	33,767	33,667	40,100	51,837	39,245	31,274	37,560	31,102	29,051	22,921	415,199
Denied FY2023	131	148	144	102	119	189	128	120	119	88	112	72	1,472
Approved FY2024	23,110	25,307	35,219	30,590	36,697	37,532	27,941	29,621	34,405	27,660	22,852	22,007	352,941
Denied FY2024	75	86	198	74	107	78	78	90	99	67	79	43	1,074
Approved FY2025	22,859	26,648	25,259										74,766
Denied FY2025	79	71	54										204

*Any discrepancies with FTIP Transactions received vs approved/denied is a result of being received month or one year and processed in the following.

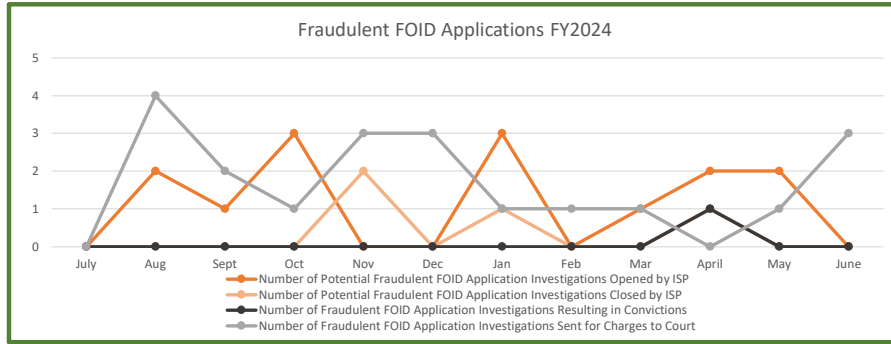
Number of Follow-Up Investigations for FTIP Denials	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
ISP - FY2023	0	0	2	1	0	1	0	2	2	3	1	0	12
LE Agencies with ISP Grant - FY2023	0	0	0	0	0	0	0	0	0	0	0	0	0
ISP - FY2024	1	0	0	0	0	0	0	0	14	0	7	0	22
LE Agencies with ISP Grant - FY2024	0	0	0	0	0	0	0	0	0	0	0	0	0
ISP - FY2025	8	1	3										12
LE Agencies with ISP Grant - FY2025	0	0	0										0



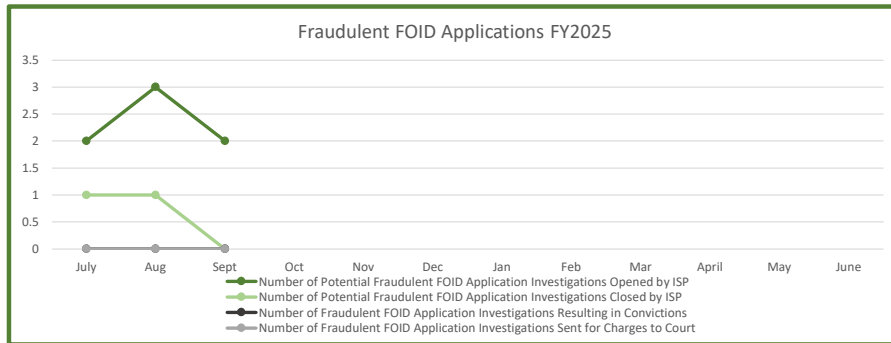
Fraudulent FOID Applications FY2023	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
Number of Potential Fraudulent FOID Application Investigations Opened by ISP	0	0	0	2	0	0	2	1	3	1	1	1	11
Number of Potential Fraudulent FOID Application Investigations Closed by ISP	0	0	2	3	0	0	0	0	0	0	0	0	5
Number of Fraudulent FOID Application Investigations Resulting in Convictions	0	0	3	0	0	0	0	0	0	0	0	0	3
Number of Fraudulent FOID Application Investigations Sent for Charges to Court	0	0	0	1	0	0	0	0	0	0	0	0	1



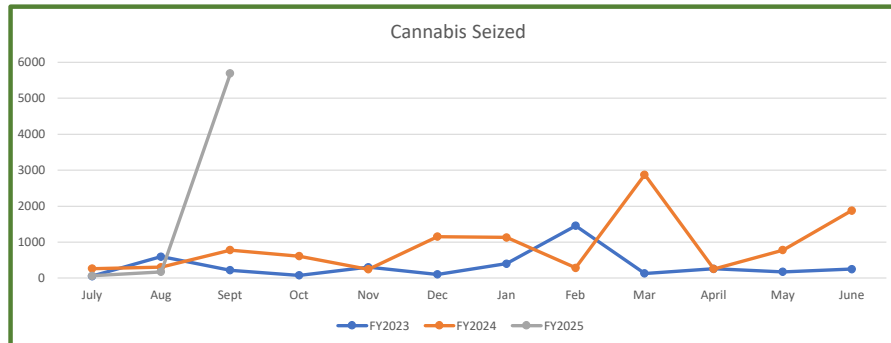
Fraudulent FOID Applications FY2024	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
Number of Potential Fraudulent FOID Application Investigations Opened by ISP	0	2	1	3	0	0	3	0	1	2	2	0	14
Number of Potential Fraudulent FOID Application Investigations Closed by ISP	0	0	0	0	2	0	1	0	0	1	0	0	4
Number of Fraudulent FOID Application Investigations Resulting in Convictions	0	0	0	0	0	0	0	0	0	1	0	0	1
Number of Fraudulent FOID Application Investigations Sent for Charges to Court	0	4	2	1	3	3	1	1	1	0	1	3	20



Fraudulent FOID Applications FY2025	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
Number of Potential Fraudulent FOID Application Investigations Opened by ISP	2	3	2										7
Number of Potential Fraudulent FOID Application Investigations Closed by ISP	1	1	0										2
Number of Fraudulent FOID Application Investigations Resulting in Convictions	0	0	0										0
Number of Fraudulent FOID Application Investigations Sent for Charges to Court	0	0	0										0



Cannabis Seized (lbs)	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	54.191	596.13	216.887	77.33	304.8	103.07	402.639	1456.489	129.6	259.817	176.157	249.282	4026.392
FY2024	262.367	303.435	780.86	609.95	245.13	1152.07	1129.686	286.725	2873.077	252.914	780.54	1877.5	10554.254
FY2025	63.687	172.5	5689.616										5925.803



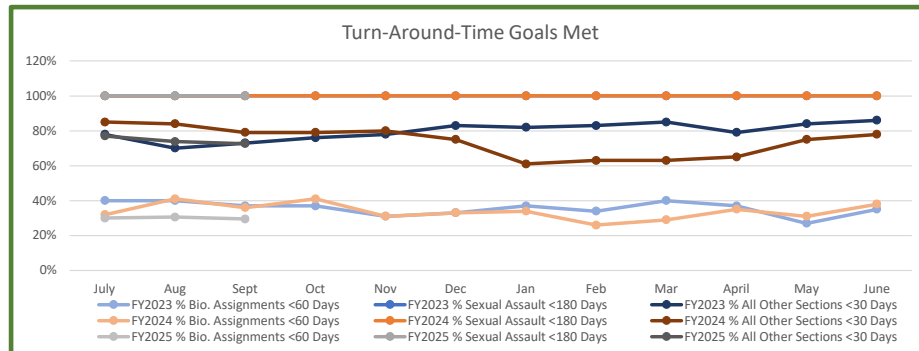
**ILLINOIS STATE POLICE
FY2023 - FY2025 STRATEGIC PLAN - ADDENDUM 1**

FY2025 Q1 UPDATE

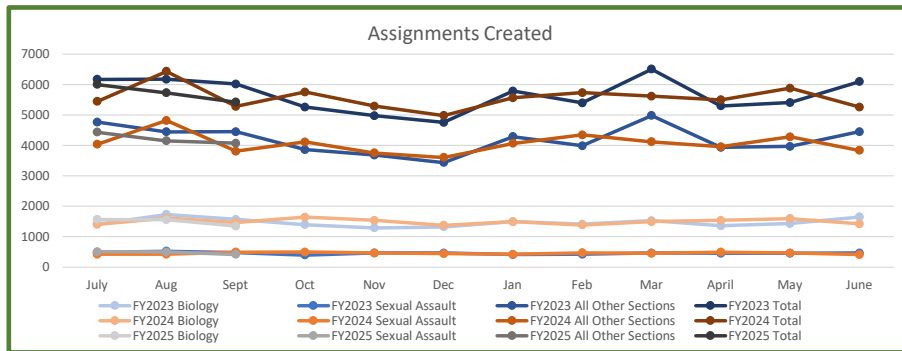
METRICS REPORTING

STRATEGIC GOAL #2 – Ensure the delivery of timely forensic services to the criminal justice community by reducing case turn-around time.

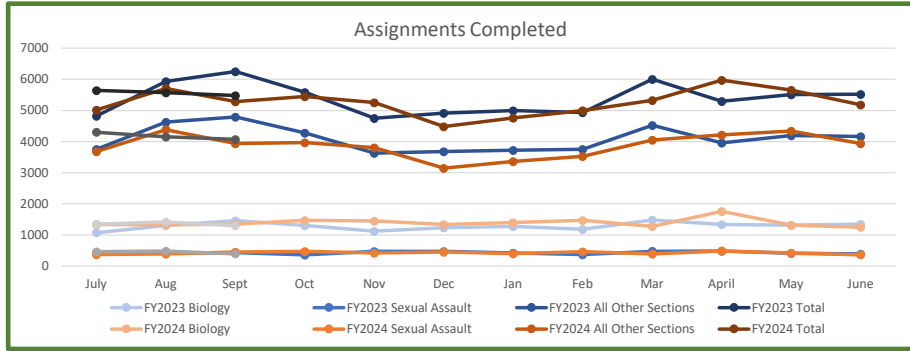
Turn-Around-Time Goals Met	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Average
FY2023 % Bio. Assignments ≤60 Days	40%	40%	37%	37%	31%	33%	37%	34%	40%	37%	27%	35%	36%
FY2023 % Sexual Assault ≤180 Days	100%	100%	100.0%	100%	100.0%	100.0%	100%	100%	100%	100%	100%	100%	100%
FY2023 % All Other Sections ≤30 Days	78%	70%	73%	76%	78%	83%	82%	83%	85%	79%	84%	86%	80%
FY2024 % Bio. Assignments ≤60 Days	32%	41%	36%	41%	31%	33%	34%	26%	29%	35%	31%	38%	34%
FY2024 % Sexual Assault ≤180 Days	100%	100%	100%	100%	100.0%	100.0%	100%	100.0%	100%	100.0%	100.0%	100.0%	100%
FY2024 % All Other Sections ≤30 Days	85%	84%	79%	79%	80%	75%	61%	63%	63%	65%	75%	78%	74%
FY2025 % Bio. Assignments ≤60 Days	30%	31%	29%										30%
FY2025 % Sexual Assault ≤180 Days	100%	100%	100%										100%
FY2025 % All Other Sections ≤30 Days	77%	74%	73%										74%



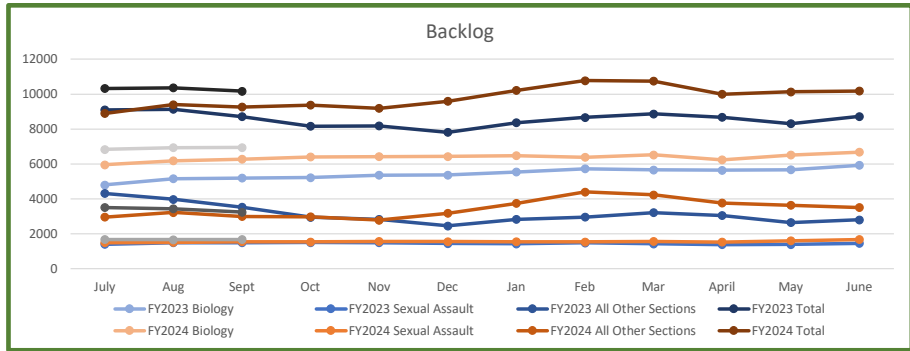
Assignments Created	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023 Biology	1406	1733	1571	1397	1293	1322	1500	1411	1528	1361	1436	1648	17,606
FY2023 Sexual Assault	489	525	475	399	466	466	415	427	464	453	456	469	5,504
FY2023 All Other Sections	4765	4446	4450	3865	3688	3437	4289	3991	4982	3938	3971	4452	50,274
FY2023 Total	6171	6179	6021	5262	4981	4759	5789	5402	6510	5299	5407	6100	67,880
FY2024 Biology	1407	1616	1470	1645	1541	1377	1499	1387	1497	1538	1598	1421	17,996
FY2024 Sexual Assault	422	424	493	496	469	445	421	471	455	493	465	415	5,469
FY2024 All Other Sections	4038	4821	3812	4114	3755	3608	4067	4350	4120	3960	4284	3839	48,768
FY2024 Total	5445	6437	5282	5759	5296	4985	5566	5737	5617	5498	5882	5260	66,764
FY2025 Biology	1565	1560	1350										4,475
FY2025 Sexual Assault	510	495	420										1,425
FY2025 All Other Sections	4439	4154	4074										12,667
FY2025 Total	6004	5729	5424										17,157



Assignments Completed	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023 Biology	1075	1301	1459	1310	1120	1231	1273	1185	1480	1334	1320	1349	15,437
FY2023 Sexual Assault	427	424	428	361	468	477	418	367	482	480	415	389	5,136
FY2023 All Other Sections	3747	4628	4790	4274	3630	3684	3724	3753	4523	3956	4189	4166	49,064
FY2023 Total	4822	5929	6249	5584	4750	4915	4997	4938	6003	5290	5509	5515	64,501
FY2024 Biology	1333	1325	1349	1473	1450	1333	1393	1472	1279	1759	1312	1253	16,731
FY2024 Sexual Assault	370	392	454	475	423	453	397	464	386	490	418	367	5,089
FY2024 All Other Sections	3679	4385	3937	3971	3804	3149	3365	3525	4045	4214	4341	3932	46,347
FY2024 Total	5012	5710	5286	5444	5254	4482	4758	4997	5324	5973	5653	5185	63,078
FY2025 Biology	1344	1419	1301										4,064
FY2025 Sexual Assault	464	485	397										1,346
FY2025 All Other Sections	4302	4154	4074										12,530
FY2025 Total	5646	5573	5479										16,698



Backlog	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Average
FY2023 Biology	4792	5158	5185	5219	5354	5367	5543	5716	5658	5638	5663	5925	5,435
FY2023 Sexual Assault	1397	1483	1486	1493	1488	1440	1422	1473	1418	1371	1383	1445	1,442
FY2023 All Other Sections	4305	3972	3522	2944	2823	2441	2823	2950	3209	3041	2643	2798	3,123
FY2023 Total	9097	9130	8707	8163	8177	7808	8366	8666	8867	8679	8306	8723	8,557
FY2024 Biology	5948	6182	6275	6400	6419	6430	6473	6380	6522	6232	6506	6677	6,370
FY2024 Sexual Assault	1486	1504	1538	1527	1556	1550	1542	1528	1561	1523	1597	1665	1,548
FY2024 All Other Sections	2949	3217	2994	2968	2772	3166	3744	4390	4225	3760	3629	3498	3,443
FY2024 Total	8897	9399	9269	9368	9191	9596	10217	10770	10747	9992	10135	10175	9,813
FY2025 Biology	6829	6929	6935										6,898
FY2025 Sexual Assault	1663	1660	1669										1,664
FY2025 All Other Sections	3504	3434	3234										3,391
FY2025 Total	10333	10363	10169										10,288

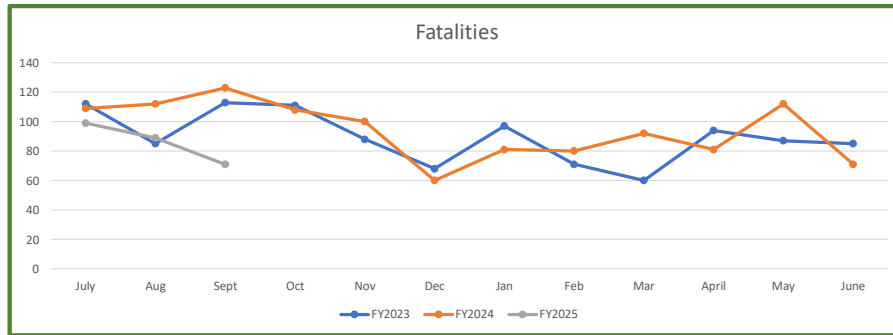


**ILLINOIS STATE POLICE
FY2023 - FY2025 STRATEGIC PLAN - ADDENDUM 1
FY2025 Q1 UPDATE**

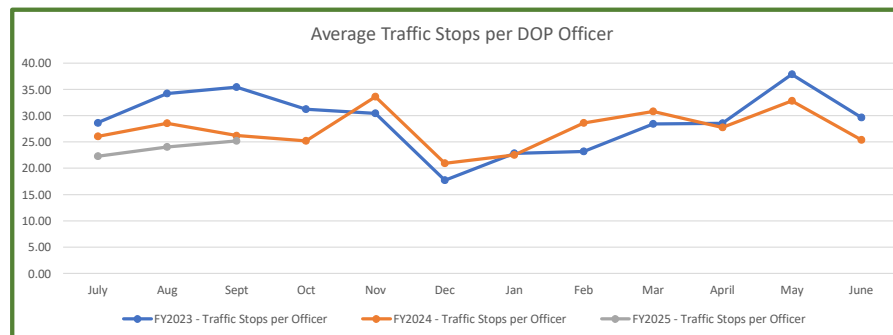
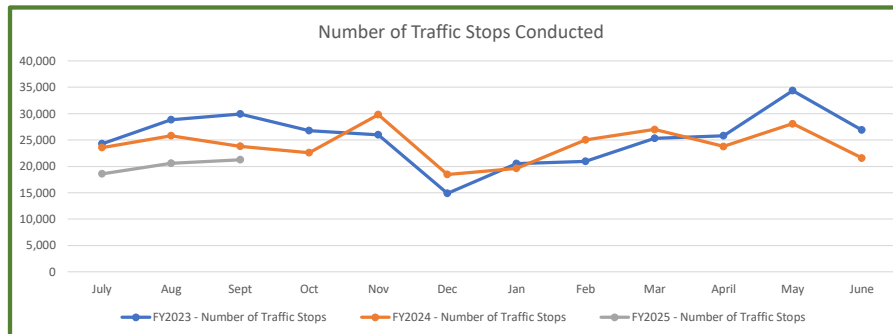
METRICS REPORTING

STRATEGIC GOAL #3 – Decrease fatal and personal injury crashes through traffic enforcement efforts to keep the number of highway fatalities below 1,000 per year.

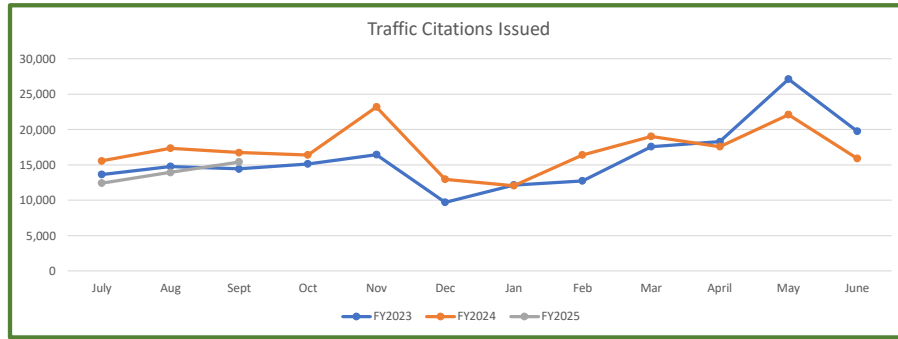
Fatal Crashes	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	112	85	113	111	88	68	97	71	60	94	87	85	1,071
FY2024	109	112	123	108	100	60	81	80	92	81	112	71	1,129
FY2025	99	89	71										259



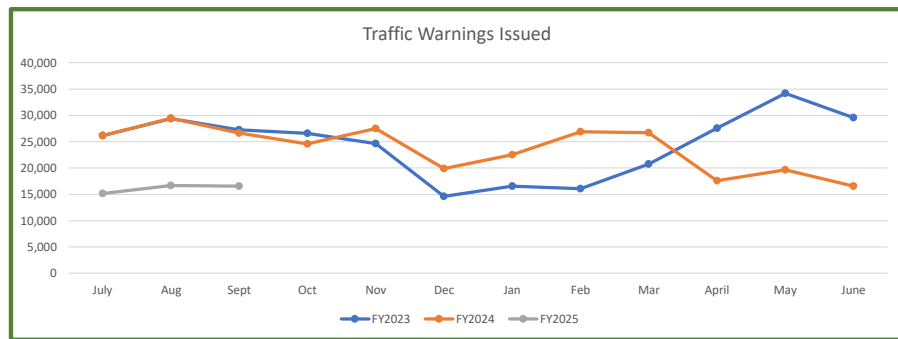
Traffic Stops Conducted	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total	
FY2023 - Number of Traffic Stops	24,283	28,825	29,915	26,769	25,984	14,905	20,544	20,947	25,315	25,791	34,358	26,906	304,542	
FY2023 - Number of DOP Officers	848	843	844	858	854	842	901	904	891	904	907	907	875.25	Average
FY2023 - Traffic Stops per Officer	28.64	34.19	35.44	31.20	30.43	17.70	22.80	23.17	28.41	28.53	37.88	29.66	29.00	Average
FY2024 - Number of Traffic Stops	23549	25826	23821	22,605	29845	18491	19613	25041	26995	23773	28,081	21,591	289231	
FY2024 - Number of DOP Officers	904	904	909	897	889	883	871	876	876	856	856	850	880.9166667	Average
FY2024 - Traffic Stops per Officer	26.05	28.57	26.21	25.20	33.57	20.94	22.52	28.59	30.82	27.77	32.80	25.40	27.36959934	Average
FY2025 - Number of Traffic Stops	18,618	20594	21234										60446	
FY2025 - Number of DOP Officers	836	856	843										845	Average
FY2025 - Traffic Stops per Officer	22.27	24.06	25.19										23.83911941	Average



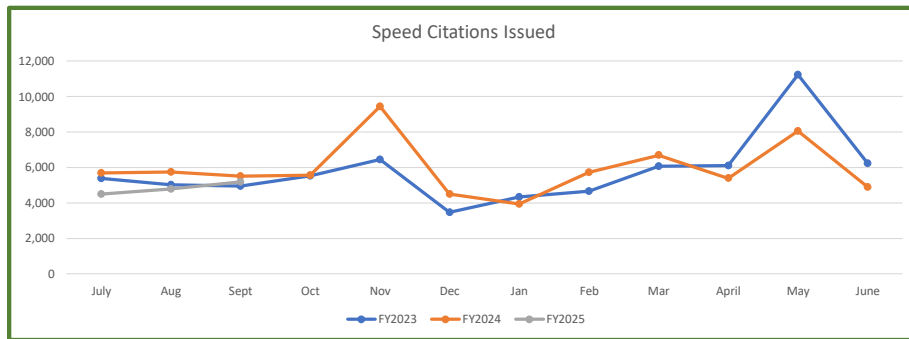
Traffic Citations Issued	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	13,656	14,781	14,427	15,139	16,434	9,692	12,155	12,745	17,584	18,270	27,132	19,752	191,767
FY2024	15,556	17,323	16,733	16,412	23,162	12,936	12,063	16,382	19,024	17,576	22,079	15,911	205,157
FY2025	12,406	13,929	15,385										41,720



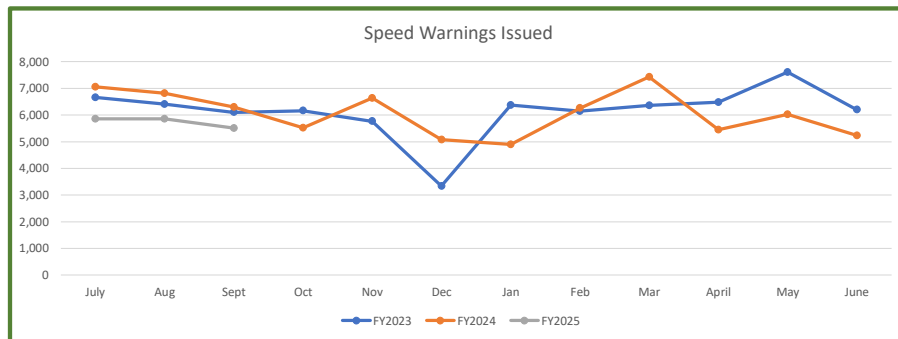
Traffic Warnings Issued	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	26,180	29,374	27,257	26,602	24,624	14,634	16,539	16,089	20,754	27,553	34,204	29,575	293,385
FY2024	26,175	29,420	26,642	24,585	27,478	19,884	22,508	26,881	26,732	17,577	19,664	16,559	284,105
FY2025	15,167	16,645	16,531										48,343



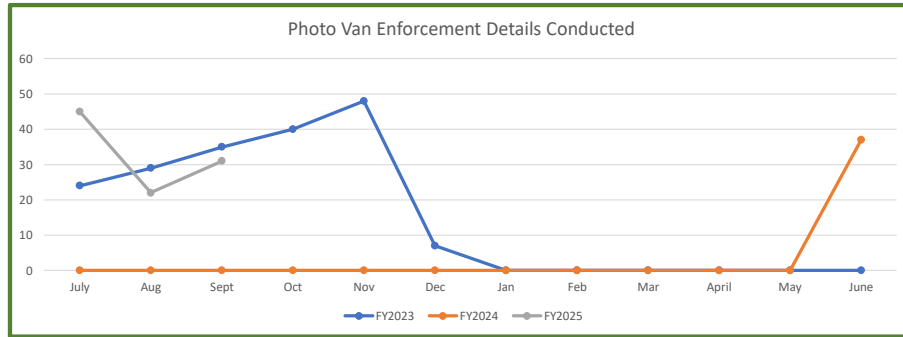
Speed Citations Issued	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	5,390	5,025	4,953	5,535	6,447	3,461	4,343	4,663	6,067	6,109	11,230	6,240	69,463
FY2024	5,691	5,739	5,511	5,570	9,443	4,496	3,938	5,731	6,695	5,394	8,062	4,899	71,169
FY2025	4,501	4,787	5,176										14,464



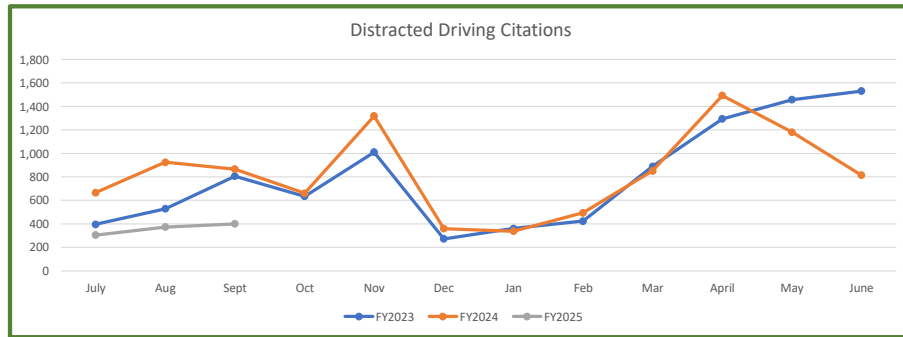
Speed Warnings Issued	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	6,661	6,412	6,106	6,166	5,771	3,338	6,375	6,152	6,367	6,480	7,611	6,203	73,642
FY2024	7,062	6,817	6,303	5,526	6,642	5,083	4,894	6,263	7,431	5,452	6,031	5,233	72,737
FY2025	5,861	5,856	5,507										17,224



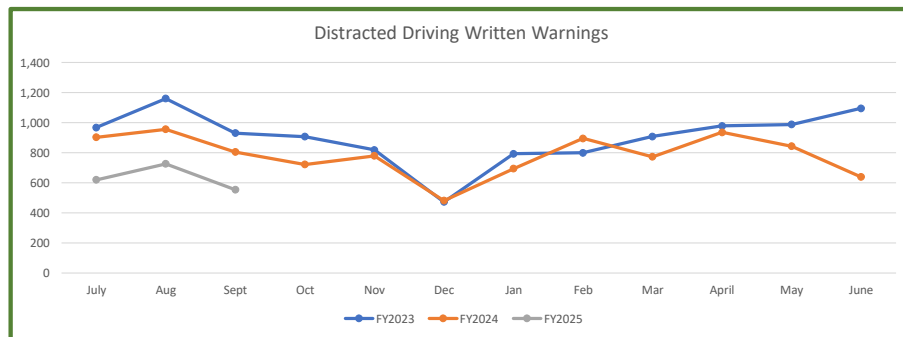
Number of Photo Van Enforcement Details Conducted	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	24	29	35	40	48	7	0	0	0	0	0	0	183
FY2024	0	0	0	0	0	0	0	0	0	0	0	37	37
FY2025	45	22	31										98



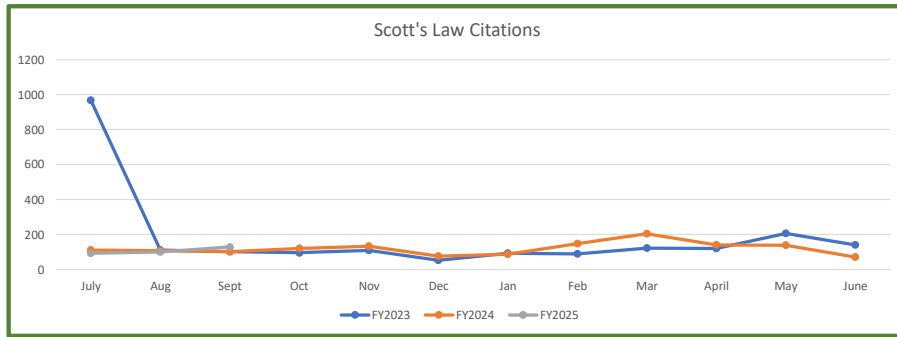
Distracted Driving Citations	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	396	528	807	634	1,010	274	361	424	890	1,294	1,458	1,532	9,608
FY2024	666	925	866	660	1,319	360	339	494	851	1,494	1,181	815	9,970
FY2025	305	373	400										1078



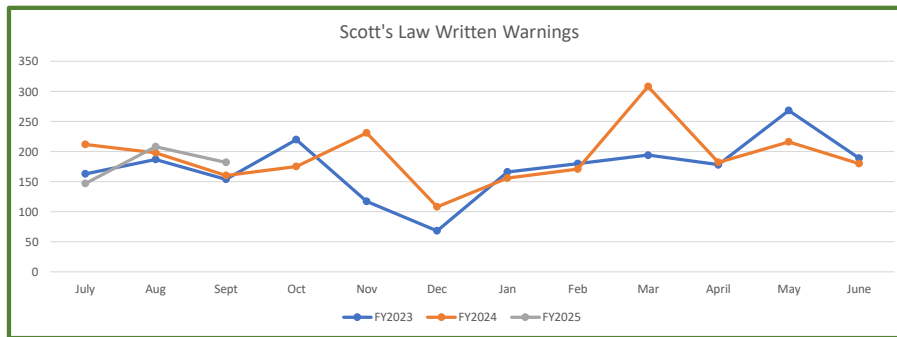
Distracted Driving Written Warnings	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	967	1,161	930	906	818	472	793	799	908	978	988	1,095	10,815
FY2024	903	956	804	722	779	481	694	895	773	935	843	639	9,424
FY2025	619	725	553										1897



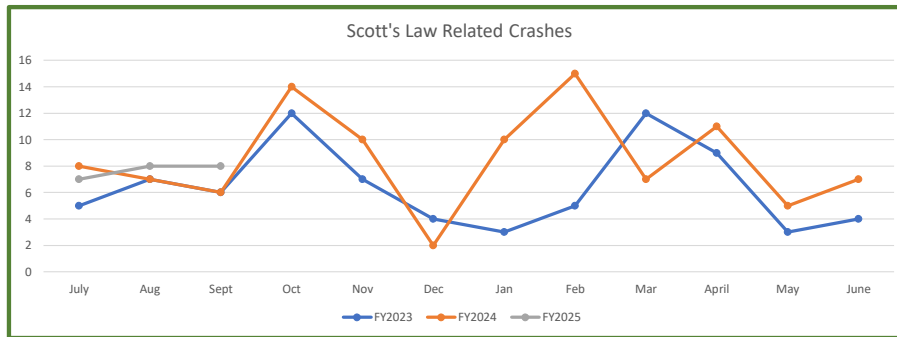
Scott's Law Citations	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	967	112	103	96	109	54	93	89	123	121	207	141	2,215
FY2024	111	108	103	120	133	77	88	148	204	141	139	72	1,444
FY2025	94	100	129										323



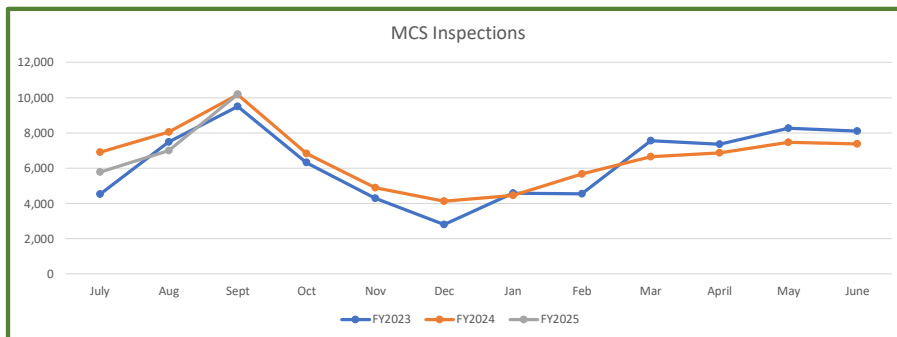
Scott's Law Written Warnings	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	163	187	154	220	117	68	166	180	194	178	268	189	2,084
FY2024	212	198	160	175	231	108	156	171	308	182	216	180	2,297
FY2025	147	208	182										537



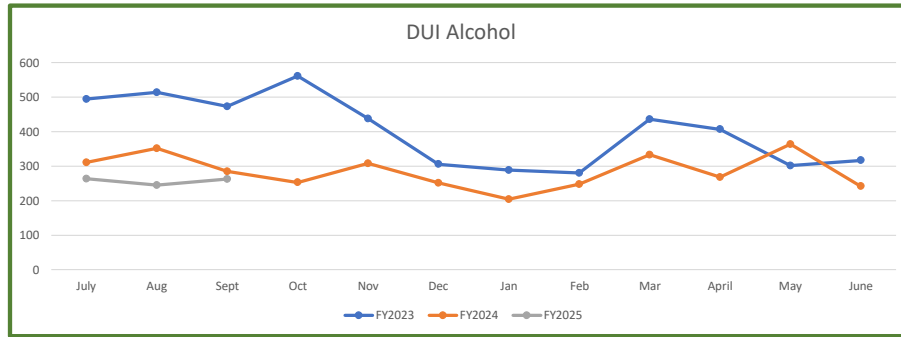
Scott's Law Related Crashes	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	5	7	6	12	7	4	3	5	12	9	3	4	77
FY2024	8	7	6	14	10	2	10	15	7	11	5	7	102
FY2025	7	8	8										23



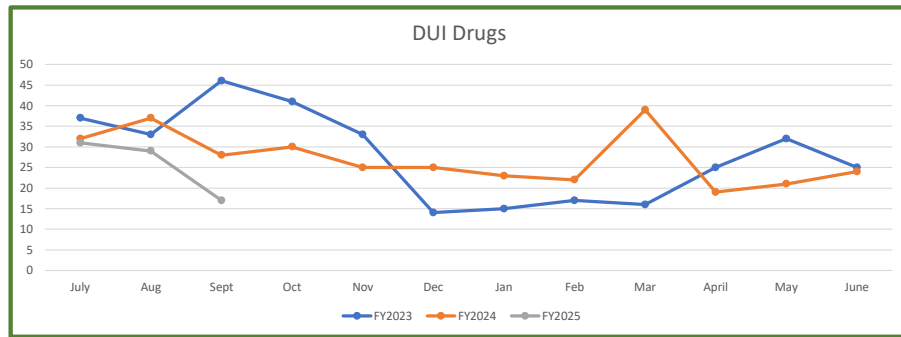
Commercial Motor Carrier Safety (MCS) Inspections	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	4,521	7,490	9,494	6,316	4,284	2,802	4,583	4,539	7,562	7,358	8,270	8,100	75,319
FY2024	6,902	8,052	10,180	6,827	4,885	4,123	4,461	5,672	6,657	6,875	7,463	7,375	79,472
FY2025	5,784	6,991	10,199										22,974



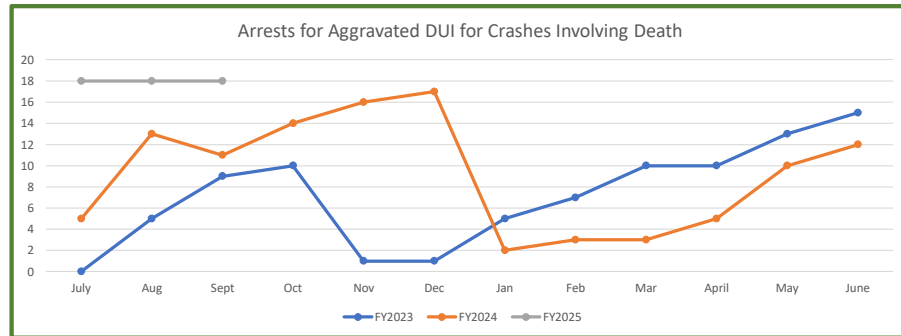
DUI Alcohol	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	495	514	473	561	438	306	289	280	436	407	302	317	4,818
FY2024	311	352	285	253	308	252	204	248	333	268	364	242	3,420
FY2025	264	245	263										772



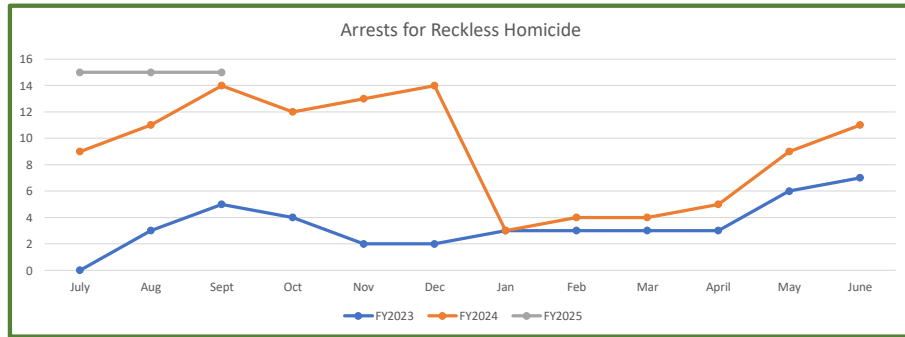
DUI for Drugs	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	37	33	46	41	33	14	15	17	16	25	32	25	334
FY2024	32	37	28	30	25	25	23	22	39	19	21	24	325
FY2025	31	29	17										77



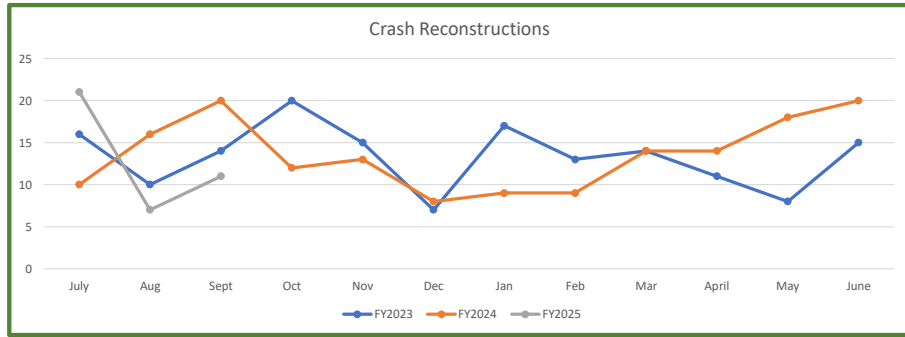
Number of Arrests for Aggravated DUI for Crashes Involving Death	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	0	5	9	10	1	1	5	7	10	10	13	15	86
FY2024	5	13	11	14	16	17	2	3	3	5	10	12	111
FY2025	18	18	18										54



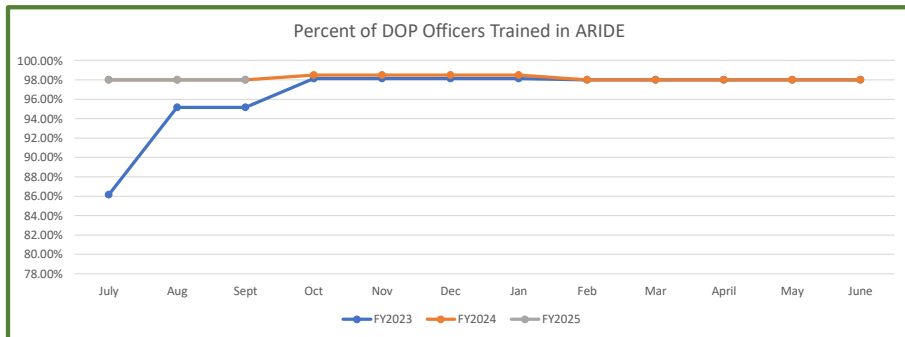
Number of Arrests for Reckless Homicide	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	0	3	5	4	2	2	3	3	3	3	6	7	41
FY2024	9	11	14	12	13	14	3	4	4	5	9	11	109
FY2025	15	15	15										45



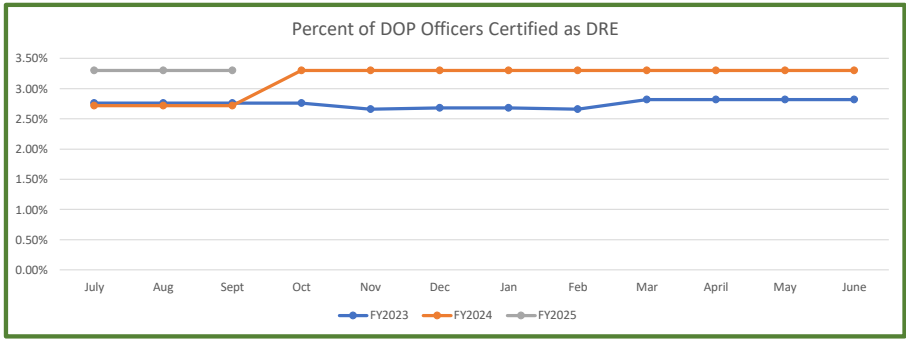
Crash Reconstruction Reports Completed by TCRU	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	16	10	14	20	15	7	17	13	14	11	8	15	160
FY2024	10	16	20	12	13	8	9	9	14	14	18	20	163
FY2025	21	7	11										39



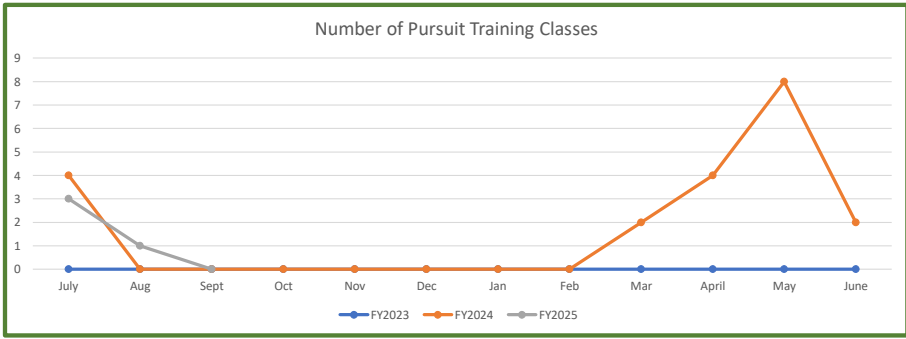
Percent of DOP Officers Trained in ARIDE (Goal = 100%)	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June
FY2023	86.16%	95.17%	95.17%	98.14%	98.14%	98.14%	98.14%	98.00%	98.00%	98.00%	98.00%	98.00%
FY2024	98.00%	98.00%	98.00%	98.50%	98.50%	98.50%	98.50%	98.00%	98.00%	98.00%	98.00%	98.00%
FY2025	98.00%	98.00%	98.00%									



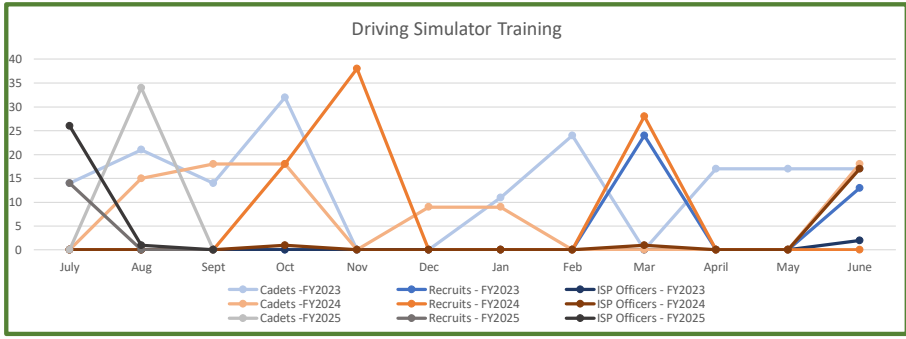
Percent of DOP Officers Certified as Drug Recognition Experts (DRE) (Goal = 10%)	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June
FY2023	2.76%	2.76%	2.76%	2.76%	2.66%	2.68%	2.68%	2.66%	2.82%	2.82%	2.82%	2.82%
FY2024	2.72%	2.72%	2.72%	3.30%	3.30%	3.30%	3.30%	3.30%	3.30%	3.30%	3.30%	3.30%
FY2025	3.30%	3.30%	3.30%									



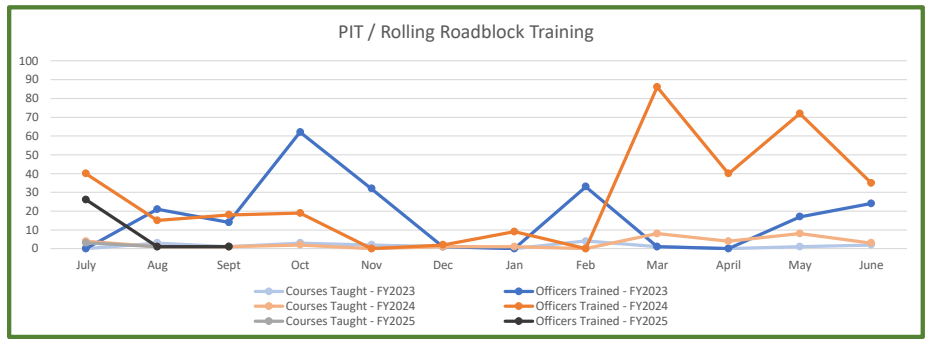
Number of In-Service Pursuit Training Classes Conducted	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	0	0	0	0	0	0	0	0	0	0	0	0	0
FY2024	4	0	0	0	0	0	0	0	2	4	8	2	20
FY2025	3	1	0										4



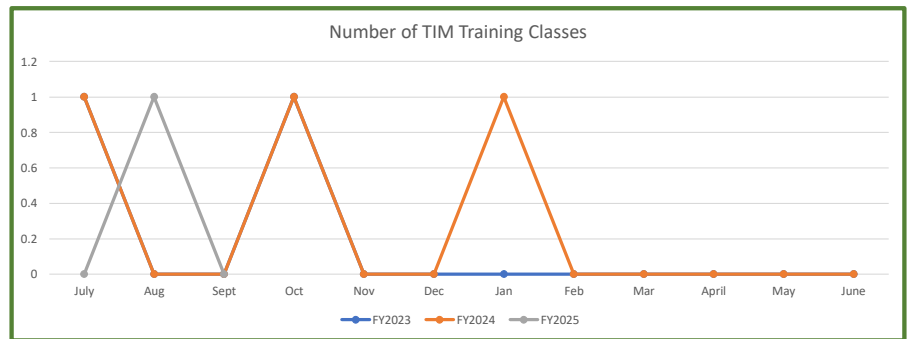
Driving Simulator Training	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
Cadets - FY2023	14	21	14	32	0	0	11	24	0	17	17	17	167
Recruits - FY2023	0	0	0	0	0	0	0	0	24	0	0	13	37
ISP Officers - FY2023	0	0	0	0	0	0	0	0	0	0	0	2	2
Cadets - FY2024	0	15	18	18	0	9	9	0	0	0	0	18	87
Recruits - FY2024	0	0	0	18	38	0	0	0	28	0	0	0	84
ISP Officers - FY2024	0	0	0	1	0	0	0	0	1	0	0	17	19
Cadets - FY2025	0	34	0										34
Recruits - FY2025	14	0	0										14
ISP Officers - FY2025	26	1	0										27



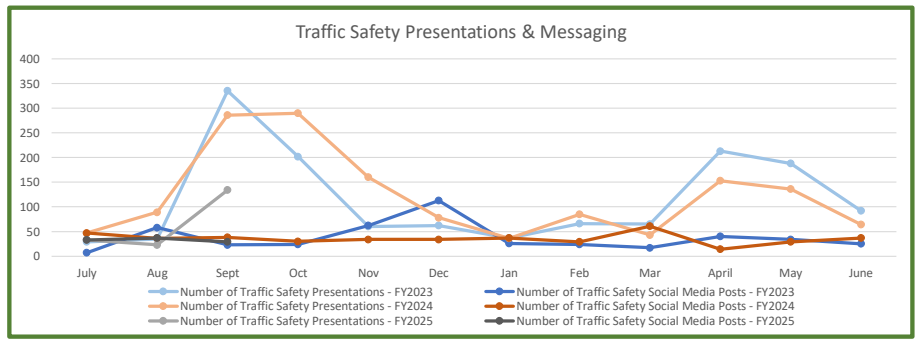
PIT / Rolling Roadblock Training	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
Courses Taught - FY2023	0	3	1	3	2	1	0	4	1	0	1	2	18
Officers Trained - FY2023	0	21	14	62	32	1	0	33	1	0	17	24	205
Courses Taught - FY2024	4	1	1	2	0	1	1	0	8	4	8	3	33
Officers Trained - FY2024	40	15	18	19	0	2	9	0	86	40	72	35	336
Courses Taught - FY2025	3	1	1										5
Officers Trained - FY2025	26	1	1										28



Number of Traffic Incident Management (TIM) Training Classes Conducted	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	1	0	0	1	0	0	0	0	0	0	0	0	2
FY2024	1	0	0	1	0	0	1	0	0	0	0	0	3
FY2025	0	1	0										1



Traffic Safety Education / Messaging	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
Number of Traffic Safety Presentations - FY2023	29	35	335	202	60	62	37	66	65	213	188	92	1,384
Number of Traffic Safety Social Media Posts - FY2023	7	58	23	24	62	113	26	24	17	40	34	25	453
Number of Traffic Safety Presentations - FY2024	47	89	286	290	160	78	36	85	43	153	136	64	1,467
Number of Traffic Safety Social Media Posts - FY2024	47	36	38	30	34	34	37	29	61	14	29	37	426
Number of Traffic Safety Presentations - FY2025	33	23	134										190
Number of Traffic Safety Social Media Posts - FY2025	33	37	29										99

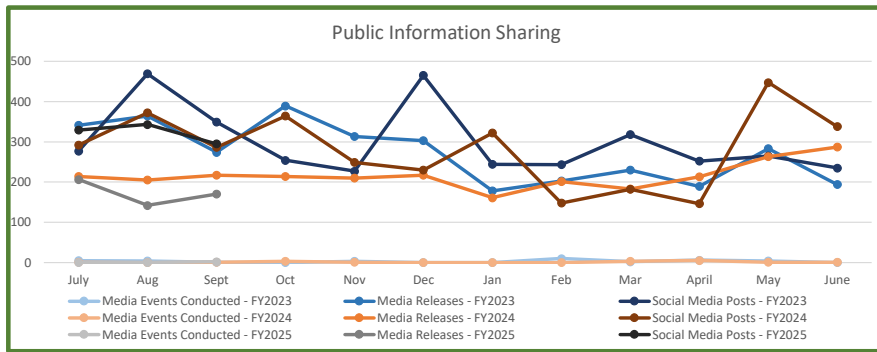


**ILLINOIS STATE POLICE
FY2023 - FY2025 STRATEGIC PLAN - ADDENDUM 1
FY2025 Q1 UPDATE**

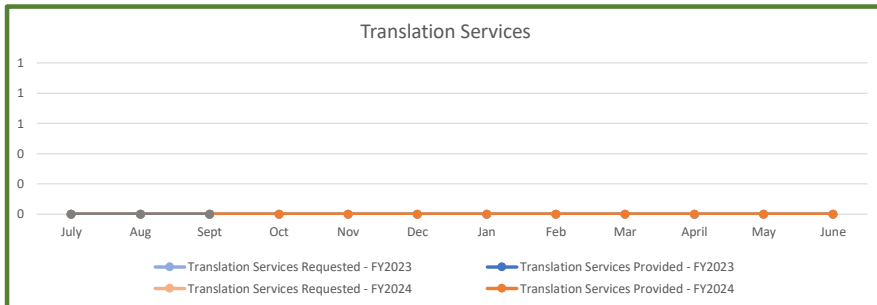
METRICS REPORTING

STRATEGIC GOAL #4 – Increase accountability, transparency, and accessibility through thorough public information sharing, the investigation of public corruption cases, and officer involved incidents.

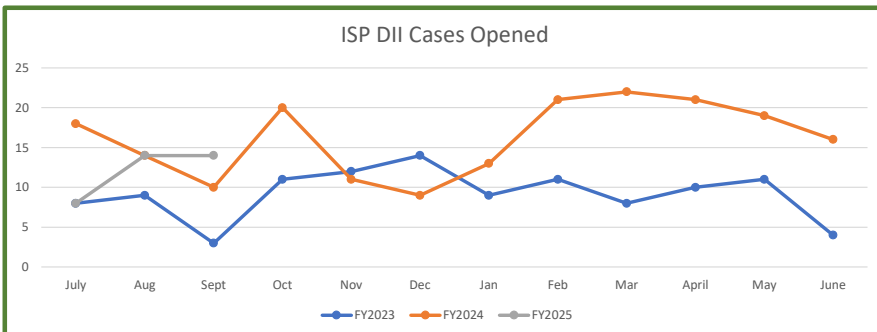
Public Information Sharing	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
Media Events Conducted - FY2023	5	4	1	0	3	0	0	10	2	6	4	0	35
Media Releases - FY2023	341	364	274	389	313	303	178	203	230	189	283	194	3,261
Social Media Posts - FY2023	277	469	349	254	227	465	244	243	318	252	265	235	3,598
Media Events Conducted - FY2024	1	0	1	3	1	0	0	0	3	5	1	1	16
Media Releases - FY2024	214	205	217	214	210	217	161	201	183	213	263	287	2,585
Social Media Posts - FY2024	292	372	286	364	249	230	322	148	182	146	447	338	3,376
Media Events Conducted - FY2025	0	0	2										2
Media Releases - FY2025	206	142	170										518
Social Media Posts - FY2025	329	343	295										967



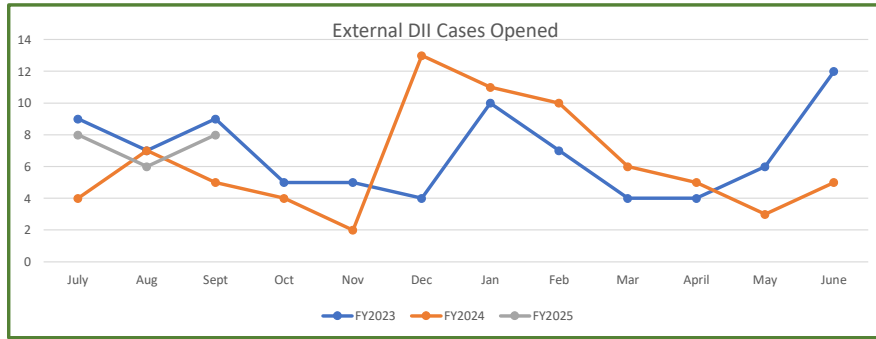
Translation Services	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
Translation Services Requested - FY2023	0	0	0	0	0	0	0	0	0	0	0	0	0
Translation Services Provided - FY2023	0	0	0	0	0	0	0	0	0	0	0	0	0
Translation Services Requested - FY2024	0	0	0	0	0	0	0	0	0	0	0	0	0
Translation Services Provided - FY2024	0	0	0	0	0	0	0	0	0	0	0	0	0
Translation Services Requested - FY2025	0	0	0										0
Translation Services Provided - FY2025	0	0	0										0



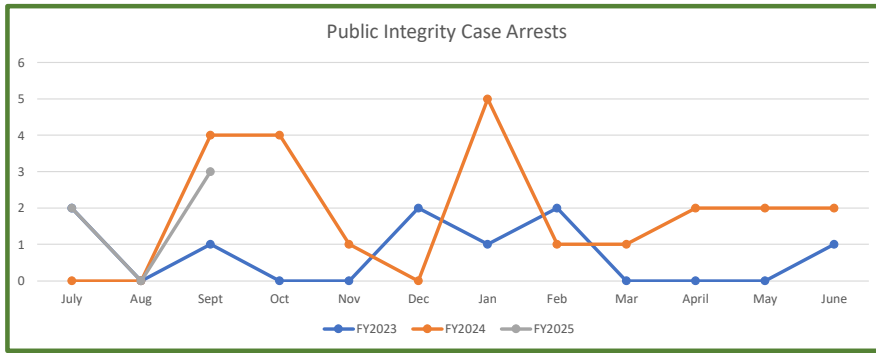
ISP Internal Cases Opened (PC, PCR, EEO, SI, OID, OIS)	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	8	9	3	11	12	14	9	11	8	10	11	4	110
FY2024	18	14	10	20	11	9	13	21	22	21	19	16	194
FY2025	8	14	14										36



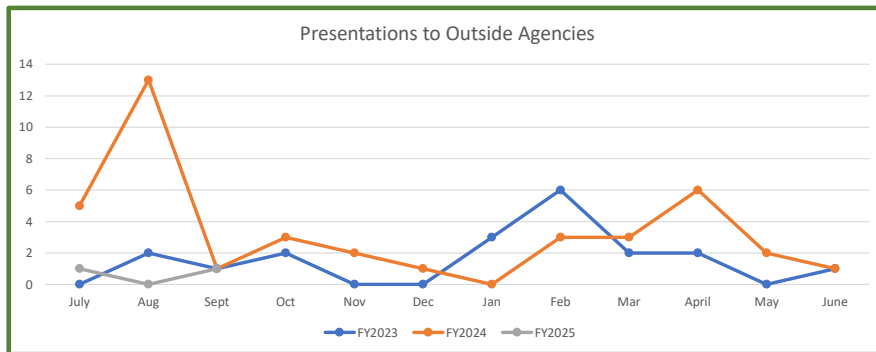
External DII Cases Opened	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	9	7	9	5	5	4	10	7	4	4	6	12	82
FY2024	4	7	5	4	2	13	11	10	6	5	3	5	75
FY2025	8	6	8										22



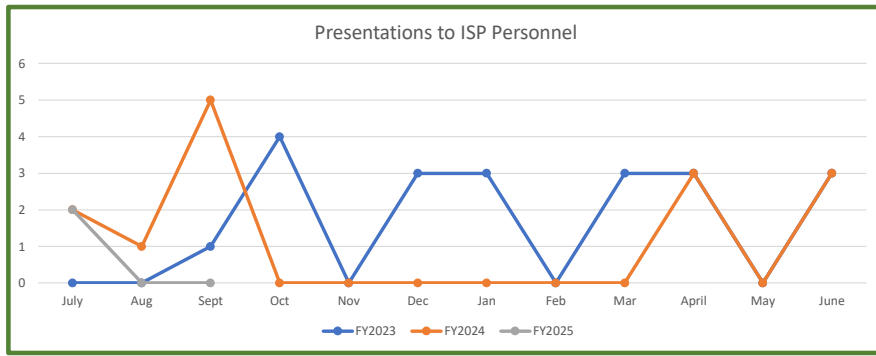
Public Integrity Case Arrests	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	2	0	1	0	0	2	1	2	0	0	0	1	9
FY2024	0	0	4	4	1	0	5	1	1	2	2	2	22
FY2025	2	0	3										5



Presentations to Outside Agencies	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	0	2	1	2	0	0	3	6	2	2	0	1	19
FY2024	5	13	1	3	2	1	0	3	3	6	2	1	40
FY2025	1	0	1										2



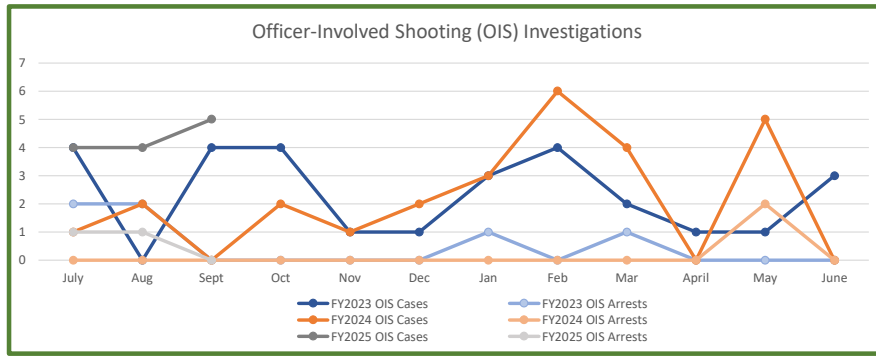
Presentations to ISP Personnel	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	0	0	1	4	0	3	3	0	3	3	0	3	20
FY2024	2	1	5	0	0	0	0	0	0	3	0	3	14
FY2025	2	0	0										2



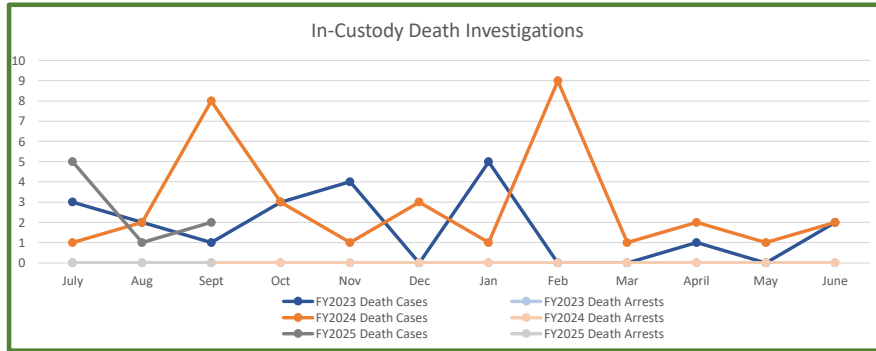
Average Number of Days to Complete Internal DII Case	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Average # of Days
FY2023	105	159	95.6	190.3	111.8	109	327	226	111	127.0	195	140	158.1
FY2024	115	126	85	129	148	179	153	66	93	74	184	268	135.0
FY2025	129	122	83										111

Average Number of Days to Complete External DII Case	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Average # of Days
FY2023	259	520	282.5	854.7	123.3	375.6	577	441	615	615.0	638.0	320	468.4
FY2024	247	182	323	223	500	157	0	386	164	85	205	125	216.4
FY2025	309	248	331										296

External Officer-Involved Shooting (OIS)	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	YTD Total
FY2023 OIS Cases	4	0	4	4	1	1	3	4	2	1	1	3	28
FY2023 OIS Arrests	2	2	0	0	0	0	1	0	1	0	0	0	6
FY2024 OIS Cases	1	2	0	2	1	2	3	6	4	0	5	0	26
FY2024 OIS Arrests	0	0	0	0	0	0	0	0	0	0	2	0	2
FY2025 OIS Cases	4	4	5										13
FY2025 OIS Arrests	1	1	0										2



External In-Custody Death Investigations	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	YTD Total
FY2023 Death Cases	3	2	1	3	4	0	5	0	0	1	0	2	21
FY2023 Death Arrests	0	0	0	0	0	0	0	0	0	0	0	0	0
FY2024 Death Cases	1	2	8	3	1	3	1	9	1	2	1	2	34
FY2024 Death Arrests	0	0	0	0	0	0	0	0	0	0	0	0	0
FY2025 Death Cases	5	1	2										8
FY2025 Death Arrests	0	0	0										0

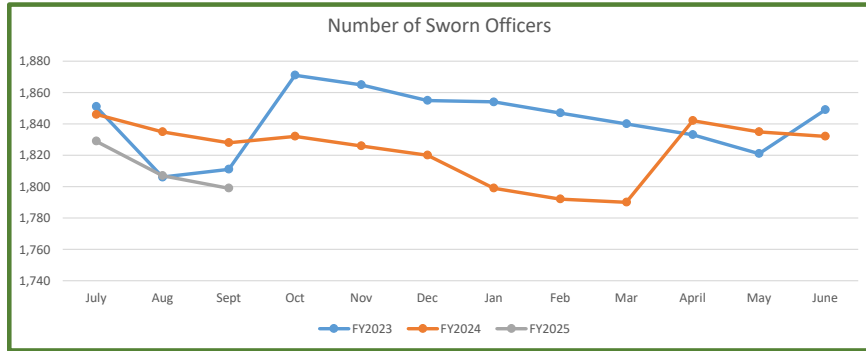


**ILLINOIS STATE POLICE
FY2023 - FY2025 STRATEGIC PLAN - ADDENDUM 1
FY2025 Q1 UPDATE**

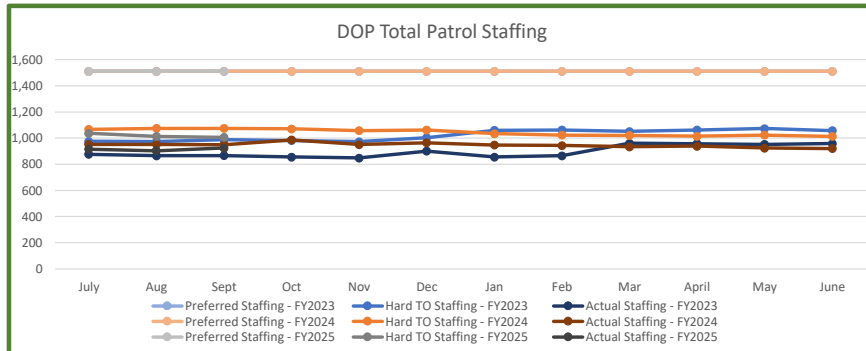
METRICS REPORTING

STRATEGIC GOAL #5 – Improve the wellness, professional development, and resiliency of a qualified and diverse ISP workforce by providing ongoing access to wellness resources for employees and family members.

Number of Sworn Officers	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Average
FY2023	1,851	1,806	1,811	1,871	1,865	1,855	1,854	1,847	1,840	1,833	1,821	1,849	1,841.92
FY2024	1,846	1,835	1,828	1,832	1,826	1,820	1,799	1,792	1,790	1,842	1,835	1,832	1,823.08
FY2025	1,829	1,807	1,799										1811.67

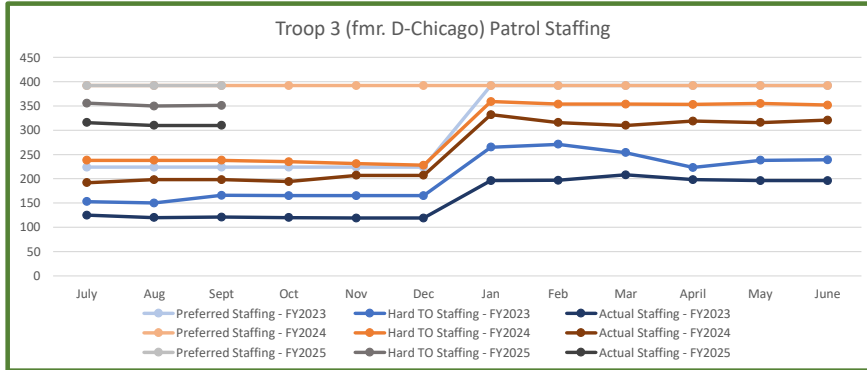


DOP Total Patrol Staffing	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Average
Preferred Staffing - FY2023	1,511	1,511	1,511	1,511	1,511	1,511	1,511	1,511	1,511	1,511	1,511	1,511	1,511
Hard TO Staffing - FY2023	976	975	988	982	973	1,004	1,060	1,063	1,051	1,062	1,073	1,057	1,022
Actual Staffing - FY2023	876	865	867	856	848	901	856	865	961	957	952	958	896.83
Preferred Staffing - FY2024	1,511	1,511	1,511	1,511	1,511	1,511	1,511	1,511	1,511	1,511	1,511	1,511	1,511.00
Hard TO Staffing - FY2024	1,068	1,075	1,075	1,071	1,058	1,062	1,034	1,023	1,021	1,015	1,023	1,013	1,044.83
Actual Staffing - FY2024	953	953	950	986	951	965	948	944	934	939	924	920	947.25
Preferred Staffing - FY2025	1511	1511	1511										1511
Hard TO Staffing - FY2025	1037	1013	1006										1018.6667
Actual Staffing - FY2025	916	903	924										914.33333

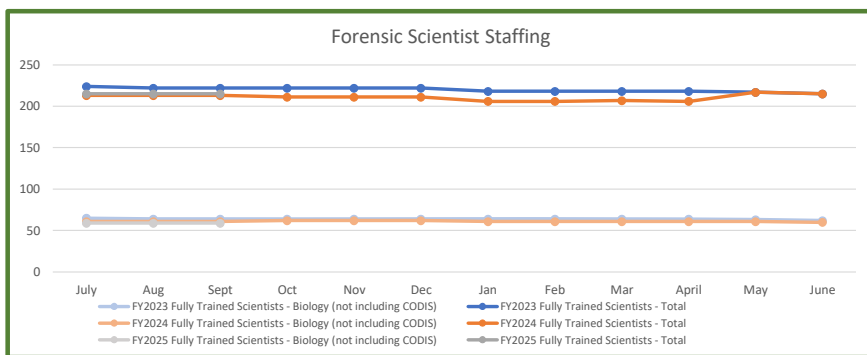


Troop 3 (fmr. D-Chgo) Patrol Staffing	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Average
Preferred Staffing - FY2023	224	224	224	224	224	224	392	392	392	392	392	392	308
Hard TO Staffing - FY2023	153	150	166	165	165	165	265	271	254	223	238	239	204.50
Actual Staffing - FY2023	125	120	121	120	119	119	196	197	208	198	196	196	159.58
Preferred Staffing - FY2024	392	392	392	392	392	392	392	392	392	392	392	392	392
Hard TO Staffing - FY2024	238	238	238	235	231	228	359	354	354	353	355	352	294.58333
Actual Staffing - FY2024	192	198	198	194	207	207	332	316	310	319	316	321	259.17
Preferred Staffing - FY2025	392	392	392										392
Hard TO Staffing - FY2025	356	350	351										352.33333
Actual Staffing - FY2025	316	310	310										312

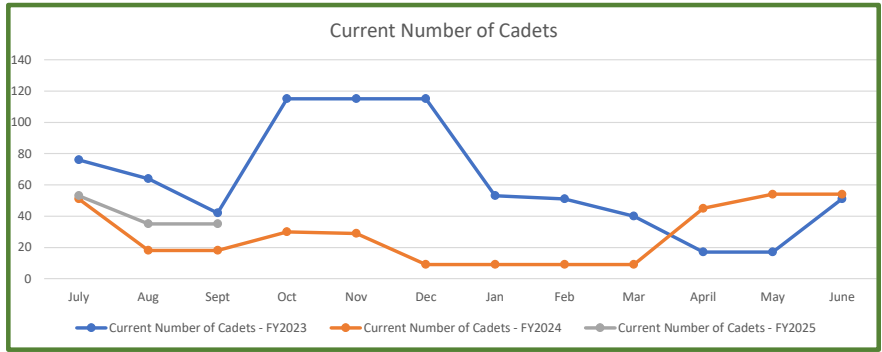
District Chicago was re-organized as Troop 3 on 01/01/23.



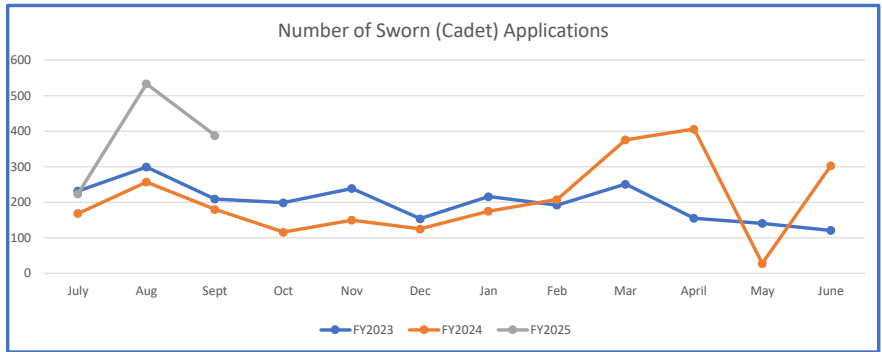
Forensic Scientist Staffing	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	GOAL
FY2023 Fully Trained Scientists - Biology (not including CODIS)	65	64	64	64	64	64	64	64	64	64	63	62	90
FY2023 Fully Trained Scientists - Total	224	222	222	222	222	222	218	218	218	218	217	215	320
FY2023 Scientist Trainees - Biology	0	0	0	0	0	0	0	0	0	0	0	0	
FY2023 Scientist Trainees - Total	0	0	0	0	0	2	2	2	7	7	21	21	
FY2023 Projected - Biology	65	64	64	64	64	64	64	64	64	64	63	62	
FY2023 Projected - Total	224	222	222	222	222	224	220	220	225	225	238	236	
FY2024 Fully Trained Scientists - Biology (not including CODIS)	61	61	61	62	62	62	61	61	61	61	61	60	90
FY2024 Fully Trained Scientists - Total	213	213	213	211	211	211	206	206	207	206	217	215	320
FY2024 Scientist Trainees - Biology	0	0	0	0	0	0	0	0	0	0	13	13	
FY2024 Scientist Trainees - Total	20	20	24	24	24	24	24	24	24	24	25	25	
FY2024 Projected - Biology	61	61	61	62	62	62	61	61	61	61	74	73	
FY2024 Projected - Total	233	233	237	235	235	235	230	230	231	230	242	240	
FY2025 Fully Trained Scientists - Biology (not including CODIS)	59	59	59										
FY2025 Fully Trained Scientists - Total	215	215	215										
FY2025 Scientist Trainees - Biology	13	13	13										
FY2025 Scientist Trainees - Total	22	19	19										
FY2025 Projected - Biology	72	72	72										
FY2025 Projected - Total	237	234	234										



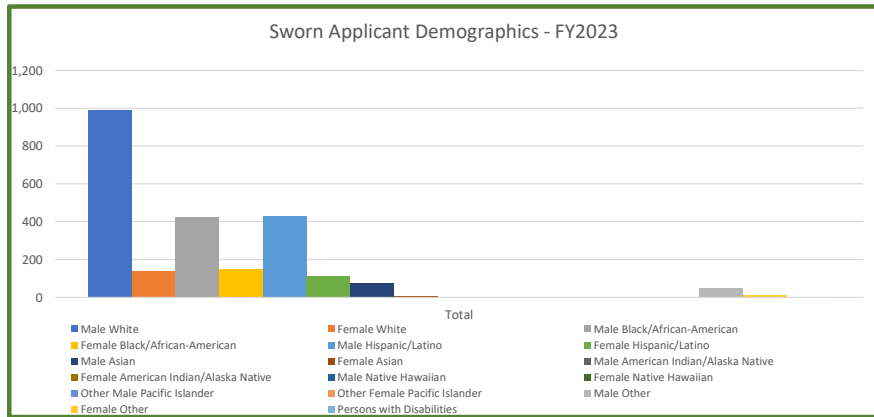
Cadet Training	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June
Current Number of Cadets - FY2023	76	64	42	115	115	115	53	51	40	17	17	51
Current Number of Cadets - FY2024	51	18	18	30	29	9	9	9	9	45	54	54
Current Number of Cadets - FY2025	53	35	35									



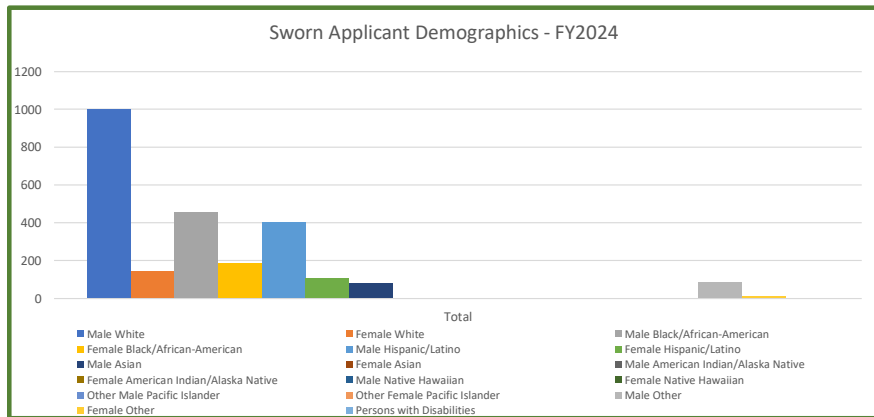
Number of Sworn (Cadet) Applications	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	232	299	209	199	239	154	216	192	251	155	141	121	2,408
FY2024	169	257	180	116	150	125	175	208	376	406	28	303	2,493
FY2025	224	533	388										1,145



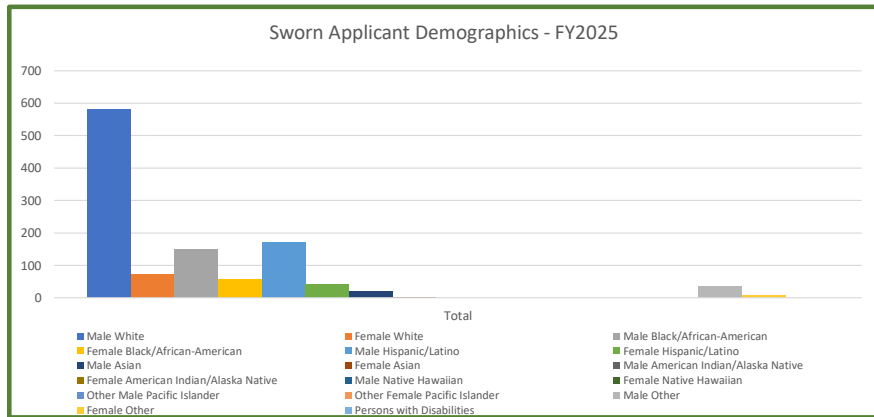
Sworn Applicant Demographics - FY2023	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
Male White	120	128	93	88	95	44	81	63	102	59	69	48	990
Female White	15	15	21	10	11	12	11	10	15	6	6	5	137
Male Black/African-American	33	68	39	30	44	26	45	37	40	32	16	16	426
Female Black/African-American	14	13	10	23	6	12	16	13	18	15	5	6	151
Male Hispanic/Latino	35	44	34	27	53	32	43	42	44	26	24	27	431
Female Hispanic/Latino	6	11	5	6	10	9	9	14	11	9	11	11	112
Male Asian	7	12	4	4	14	2	6	6	8	5	7	2	77
Female Asian	0	1	0	1	1	0	0	2	1	1	0	1	8
Male American Indian/Alaska Native	0	0	0	0	0	0	0	0	0	0	0	0	0
Female American Indian/Alaska Native	0	0	0	0	0	0	0	0	0	0	0	0	0
Male Native Hawaiian	0	0	0	0	0	0	0	0	0	0	0	0	0
Female Native Hawaiian	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Male Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Female Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0
Male Other	2	7	3	7	4	2	5	5	9	1	3	0	48
Female Other	0	0	0	3	1	0	1	0	3	1	0	2	11
Persons with Disabilities							0	0	0	0	0	3	3
TOTAL	232	299	209	199	239	139	217	192	251	199	239	139	2,394



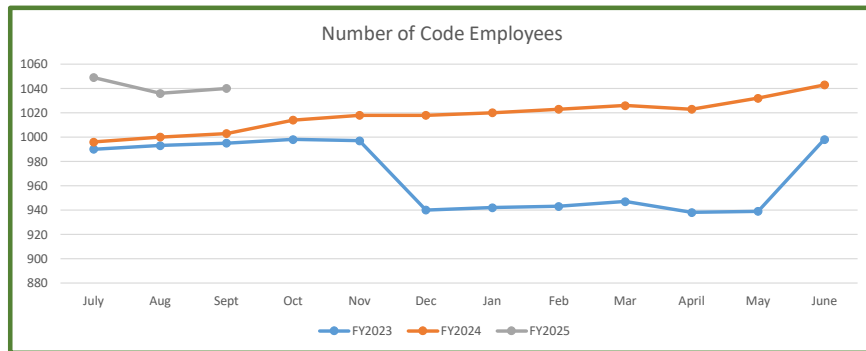
Sworn Applicant Demographics - FY2024	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
Male White	67	105	69	44	61	48	64	86	150	198	9	101	1,002
Female White	8	10	9	7	13	8	11	12	22	21	2	24	147
Male Black/African-American	28	49	32	24	16	27	34	38	86	56	3	63	456
Female Black/African-American	14	23	13	6	12	5	12	19	28	26	4	25	187
Male Hispanic/Latino	34	42	36	22	25	17	30	29	54	53	8	55	405
Female Hispanic/Latino	7	12	9	4	10	3	10	12	11	18	1	9	106
Male Asian	6	5	5	5	6	7	4	6	10	16	1	9	80
Female Asian	0	1	0	0	0	0	2	0	0	0	0	1	4
Male American Indian/Alaska Native	1	0	0	0	0	1	1	0	0	1	0	0	4
Female American Indian/Alaska Native	0	1	0	0	0	0	0	0	0	0	0	0	1
Male Native Hawaiian	0	0	0	0	0	1	0	0	0	0	0	0	1
Female Native Hawaiian	0	0	0	0	0	1	0	0	1	2	0	0	4
Other Male Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Female Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0
Male Other	4	7	7	4	4	6	6	6	13	14	0	13	84
Female Other	0	2	0	0	3	1	1	0	1	1	0	3	12
Persons with Disabilities	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	169	257	180	116	150	125	175	208	376	406	28	303	2,493



Sworn Applicant Demographics - FY2025	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
Male White	101	294	187										582
Female White	15	38	19										72
Male Black/African-American	40	55	56										151
Female Black/African-American	18	16	24										58
Male Hispanic/Latino	27	80	64										171
Female Hispanic/Latino	9	18	15										42
Male Asian	2	10	9										21
Female Asian	0	1	1										2
Male American Indian/Alaska Native	0	0	0										0
Female American Indian/Alaska Native	0	0	0										0
Male Native Hawaiian	0	0	0										0
Female Native Hawaiian	0	0	0										0
Other Male Pacific Islander	0	0	0										0
Other Female Pacific Islander	0	0	0										0
Male Other	7	20	10										37
Female Other	5	1	3										9
Persons with Disabilities	0	0	0										0
TOTAL	224	533	388										1,145



Number of Code Employees	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Average
FY2023	990	993	995	998	997	940	942	943	947	938	939	998	968.33
FY2024	996	1,000	1,003	1,014	1,018	1,018	1,020	1,023	1,026	1,023	1,032	1,043	1,018.00
FY2025	1,049	1,036	1,040										1041.67

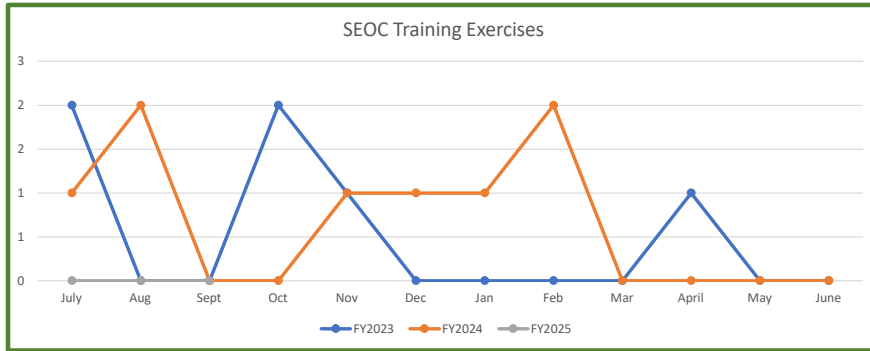


**ILLINOIS STATE POLICE
FY2023 - FY2025 STRATEGIC PLAN - ADDENDUM 1
FY2025 Q1 UPDATE**

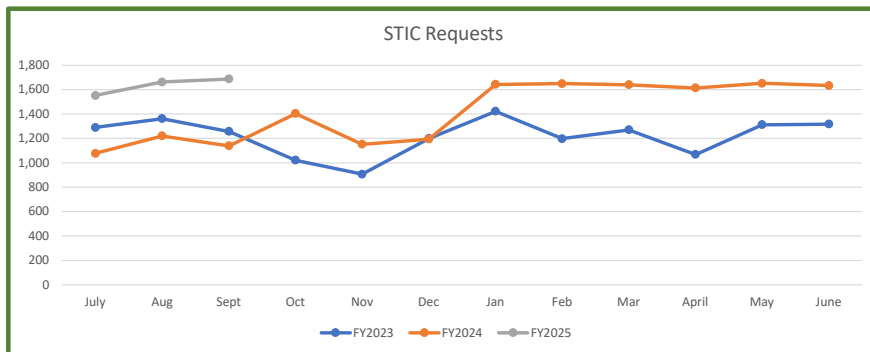
METRICS REPORTING

STRATEGIC GOAL #6 – Increase comprehensive preparedness to guide the Department in the event of a major threat or incident.

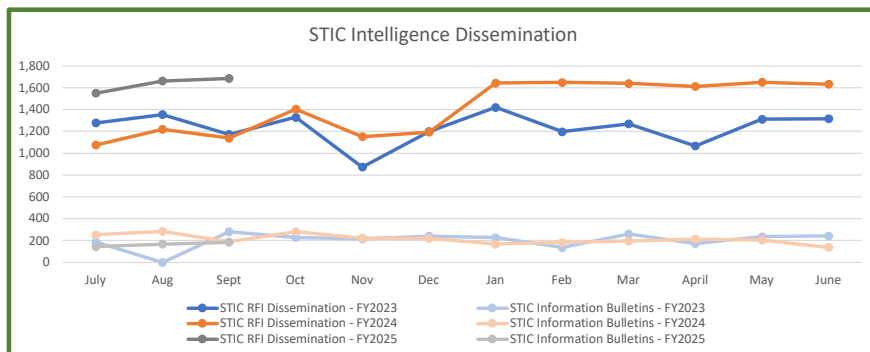
Number of SEOC Training Exercises with ISP Participation	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	2	0	0	2	1	0	0	0	0	1	0	0	6
FY2024	1	2	0	0	1	1	1	2	0	0	0	0	8
FY2025	0	0	0	0									0



STIC Requests	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	1,289	1,361	1,257	1,020	906	1,199	1,421	1,198	1,270	1,067	1,312	1,317	14,617
FY2024	1,076	1,220	1,139	1,404	1,152	1,193	1,643	1,649	1,640	1,613	1,651	1,633	17,013
FY2025	1,551	1,662	1,686										4,899



STIC Intelligence Dissemination	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
STIC RFI Dissemination - FY2023	1,278	1,354	1,173	1,330	874	1,199	1,421	1,198	1,270	1,067	1,312	1,317	14,793
STIC Information Bulletins - FY2023	187	0	281	228	215	240	226	136	261	173	236	242	2,425
STIC RFI Dissemination - FY2024	1,076	1,220	1,139	1,404	1,152	1,193	1,643	1,649	1,640	1,613	1,651	1,633	17,013
STIC Information Bulletins - FY2024	253	284	189	281	222	220	168	183	196	213	205	137	2,551
STIC RFI Dissemination - FY2025	1,551	1,662	1,686										4,899
STIC Information Bulletins - FY2025	145	167	184										496

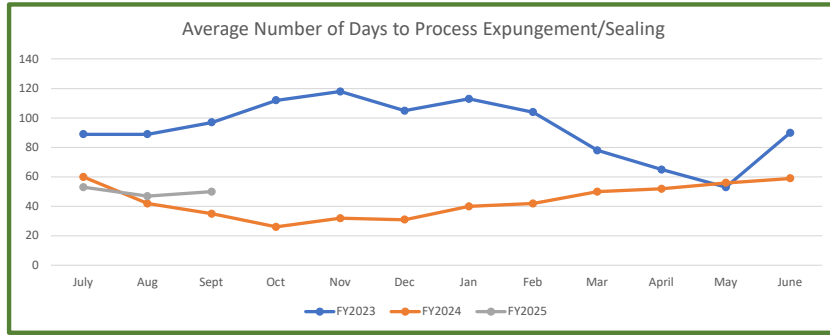


**ILLINOIS STATE POLICE
FY2023 - FY2025 STRATEGIC PLAN - ADDENDUM 1
FY2025 Q1 UPDATE**

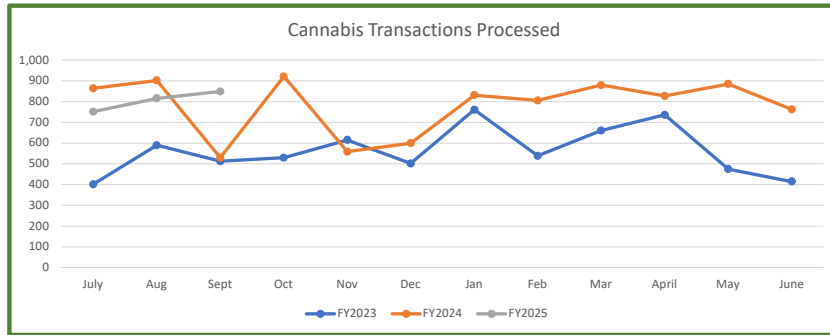
METRICS REPORTING

STRATEGIC GOAL #7 – Utilize technology to meet statutory mandates, increase agency efficiency, and appropriately allocate resources.

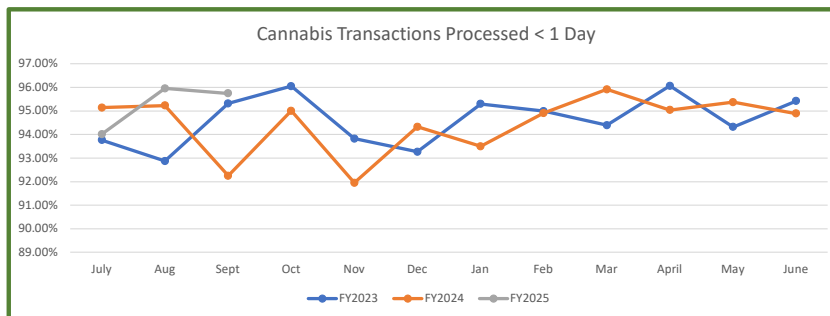
Average Number of Days to Process Expungement or Sealing	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Average
FY2023	89	89	97	112	118	105	113	104	78	65	53	90	92.75
FY2024	60	42	35	26	32	31	40	42	50	52	56	59	43.75
FY2025	53	47	50										50.00



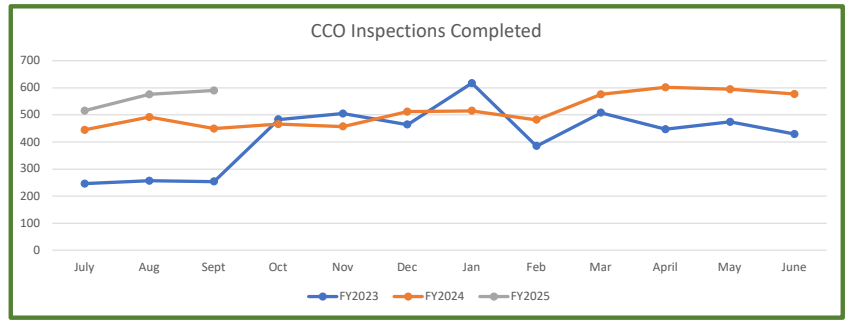
Cannabis transactions processed	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	401	590	513	530	615	502	760	539	661	736	475	415	6,737
FY2024	864	902	529	921	559	600	831	806	880	827	885	763	9,367
FY2025	752	816	848										2,416



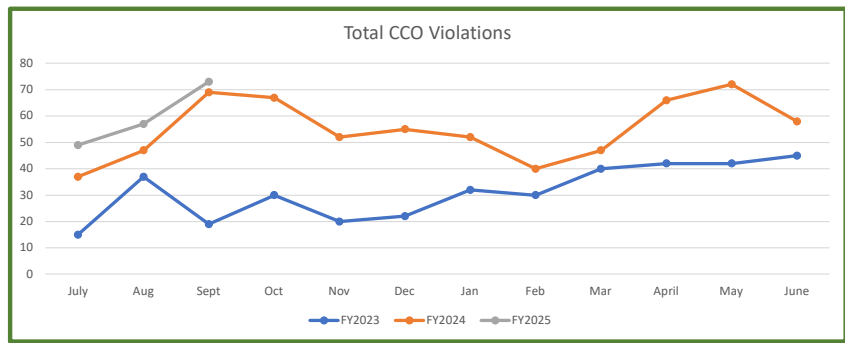
Cannabis transactions processed within 1 day	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Average
FY2023	93.77%	92.88%	95.32%	96.05%	93.83%	93.27%	95.30%	94.99%	94.40%	96.06%	94.32%	95.42%	94.63%
FY2024	95.14%	95.23%	92.25%	95.01%	91.95%	94.33%	93.50%	94.91%	95.91%	95.04%	95.37%	94.89%	94.46%
FY2025	94.02%	95.96%	95.75%										95.24%



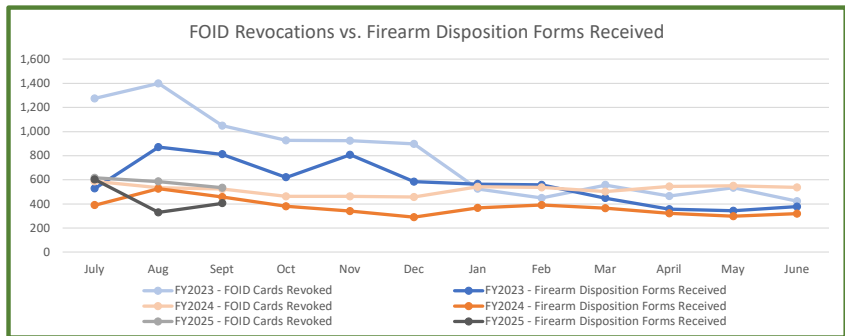
CCO Inspections Completed	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	246	257	254	483	505	464	617	385	508	447	474	429	5,069
FY2024	445	492	449	466	457	512	515	482	576	601	595	577	6,167
FY2025	515	576	590										1,681



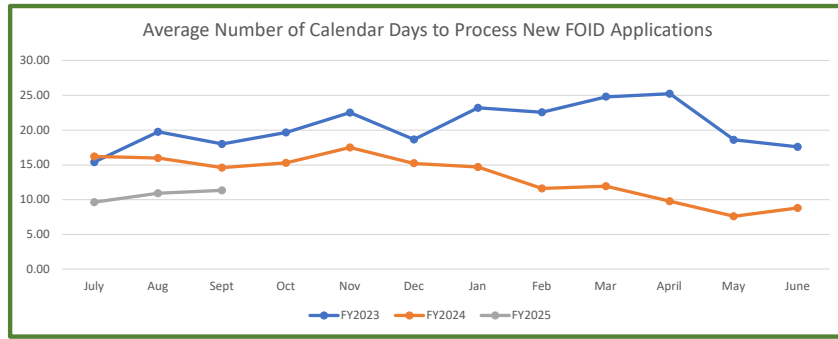
Total CCO Violations	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	15	37	19	30	20	22	32	30	40	42	42	45	374
FY2024	37	47	69	67	52	55	52	40	47	66	72	58	662
FY2025	49	57	73										179



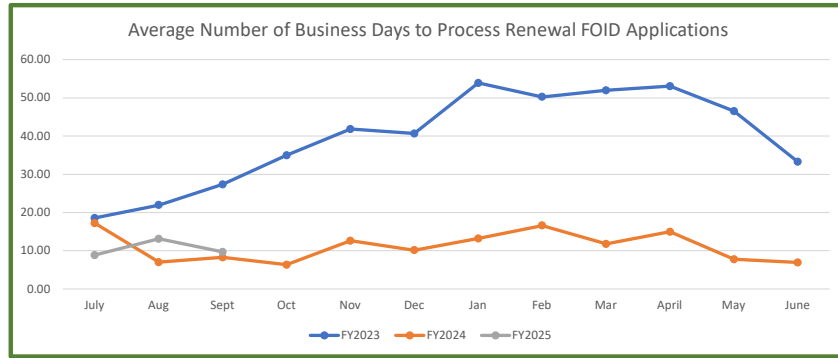
FOID Card Revocation	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023 - FOID Cards Revoked	1,274	1,399	1,049	927	924	899	525	449	557	465	534	422	9,424
FY2023 - Firearm Disposition Forms Received	528	871	812	621	807	585	565	558	448	356	343	378	6,872
FY2024 - FOID Cards Revoked	586	535	524	463	462	456	543	538	503	545	551	537	6,243
FY2024 - Firearm Disposition Forms Received	390	527	458	380	340	289	368	391	365	322	299	320	4,449
FY2025 - FOID Cards Revoked	617	586	533										1,736
FY2025 - Firearm Disposition Forms Received	602	330	406										1,338



Average Number of Calendar Days to Process New FOID Applications	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Average
FY2023	15.37	19.77	18.00	19.68	22.54	18.64	23.20	22.56	24.80	25.25	18.62	17.58	20.50
FY2024	16.20	16.00	14.62	15.28	17.50	15.23	14.68	11.61	11.95	9.77	7.62	8.79	13.27
FY2025	9.63	10.91	11.32										10.62



Average Number of Business Days to Process Renewal FOID Applications	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Average
FY2023	18.54	21.96	27.38	35.00	41.83	40.67	53.9	50.28	52.00	53.11	46.53	33.32	39.54
FY2024	17.25	7.00	8.30	6.34	12.60	10.15	13.21	16.6	11.75	14.95	7.78	6.95	11.07
FY2025	8.85	13.15	9.69										10.56



Average Number of Calendar Days to Process Fingerprint Based CCL Applications	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Average
FY2023	67.00	55.00	50.00	52.00	52.60	56.82	64.00	53.10	53.40	56.07	57.00	52.54	55.79
FY2024	53.07	53.94	44.74	31.75	22.60	34.42	44.89	36.2	22.67	38.12	45.32	45.8	39.46
FY2025	45.88	45.57	41.65										44.37

